

**No. 4-1(60)/2024-PT&E**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

Dated: 27.11.2024

To,

**The Pay & Accounts Officer,**  
**Ministry of Environment, Forest and Climate Change,**  
**New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu State during 2024-25 – 2nd installment – reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Tamil Nadu at the cost of **Rs. 5577.10 Lakhs (Rupees Fifty Five Crore Seventy Seven Ten Thousand only only)** as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 966.2830 Lakhs (Rupees Nine Crore Sixty Six Lakhs Twenty Eight Thousand Three Hundred only)** as the 2nd instalment of Centre Share towards the Grant-in-aid to the Government of Tamil Nadu during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt. fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. Terms and conditions of the service of the employees employed in the **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such **discrepancies as required** under GFR 230(12)(I).
- xiii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

  
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- xiv. The Government of Tamil Nadu agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xv. The accounts of the **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvi. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xviii. Government of Karnataka in respect of **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xix. **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xx. Grants-in-aid to Government of Tamil Nadu is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxi. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by Government of Tamil Nadu to the Govt. of India.
- xxii. Government of Tamil Nadu in respect of **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiii. Grants-in-aid shall be utilized for **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **((a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu)**, Government of Tamil Nadu.
- xxiv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvi. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxvii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxviii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxix. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxx. The expenditure is incurred as per the allocation of funds.
- xxxi. Payments are made by bank transfer and no cash payment is to be made.
- xxxii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiii. Funds will not be diverted for any item other than specified herein.
- xxxiv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvi. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxvii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

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- xxxviii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxxix. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xl. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xli. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xlii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlili. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xliv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlv. All guidelines under the project is to be followed scrupulously.
- xlvi. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlviii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xlix. The guidelines of Project Tiger Schemes are followed by (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(Rs. In Lakhs)									
S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Anamalai	KMTR	Mudumalai	SMTR	Sathyamangalam	Total	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	113.018	97.308	160.1244	165.634	169.052	705.136	84.862	789.99

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2	3601.06.789.02. 05.31 (Special Component Plan for Scheduled Castes)	14.127 25	12.16 35	20.015 55	20.704 25	21.131 5	88.1420 5	0	<b>88.142 05</b>
3	3601.06.796.02. 05.31 (Tribal Area Sub Plan/STC)	14.127 25	12.16 35	20.015 55	20.704 25	21.131 5	88.1420 5	0	<b>88.142 05</b>
<b>Total</b>		<b>141.27 25</b>	<b>121.6 35</b>	<b>200.15 55</b>	<b>207.04 25</b>	<b>211.31 5</b>	<b>881.420 5</b>	<b>84.862 5</b>	<b>966.283 0</b>

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. **334/IFD/2024** Dated **27/11/2024**. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Tamil Nadu.

Yours faithfully,



**(Dr. Abhishek Kumar)**  
**Assistant Inspector General of Forest (NTCA)**  
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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
5. The Field Director(s), **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu.**
6. The Accountant General, Tamil Nadu.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Bengaluru.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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## Annexure

Annual Plan of Operation 2024-25  
(2nd Installment)

(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu

## Project Tiger &amp; Elephant:

S. No	Subject	Contents	(Rs. In Lakhs)																						
			Approved Amount for the APO (Interim Budget)							Revised APO (as per the final budget)							Increased Amount (Seeking Approval)								
			Anamalai	KMTR	Mudumalai	SMTR	Sathyamangalam	Project Elephant	Total	Anamalai	KMTR	Mudumalai	SMTR	Sathyamangalam	Project Elephant	Total	Anamalai	KMTR	Mudumalai	SMTR	Sathyamangalam	Project Elephant	Total		
1.	Total cost of APO	A	594.05	504.53	1019.25	683.41	940.77	341.25	4083.26	817.57	682.60	1266.82	1076.15	1280.45	453.50	5577.09	223.52	178.07	247.57	392.74	339.68	112.25	1493.83		
2.	Central share in APO	B	316.79	272.86	527.24	351.69	472.82	204.75	2146.15	440.94	379.70	663.93	589.93	659.04	272.10	3005.64	124.15	106.84	136.69	238.24	186.22	67.25	859.39		
3.	1 <sup>st</sup> instalment release (25% of centre share)	C= 25% of B	79.1975	68.215	131.81	87.9225	118.205	51.1875	536.5375	110.235	94.925	165.983	147.4825	164.76	68.025	751.4105	31.0375	26.71	34.1725	59.56	46.555	16.8375	214.8725		
4.	Less: Unspent balance (previous year 2023-24)	D	0	4.59	7.21	11.27	0	29.22398	52.2939	0	4.59	7.21	11.27	0	29.2239	52.2939	0	4.59	7.21	11.27	0.00	0.00	23.07		
5.	Net first release	E=C-D	79.1975	63.625	124.6	76.6525	118.205	21.96352	484.2435	110.235	90.335	158.7725	136.2125	164.76	38.8010	699.1135	79.1975	63.625	124.60	76.6525	118.205	21.96352	484.2435		

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6.	Amount to be released in 2 <sup>nd</sup> instalment (25% Central Share)	F= 25 % of B							110.235	94.925	165.983	147.4825	164.76	68.025	751.4105								
7.	Net 2 <sup>nd</sup> release	G							110.235 + 31.0375 = 141.2725	94.925 + 26.71 = 121.635	165.983 + 34.1725 = 200.1555	147.4825 + 59.56 = 207.0425	164.76 + 46.555 = 211.315	68.025 + 16.8375 = 84.8625	966.2830								

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S.No	Item of Work	CSP PT Guidelines	Para No	Previous Year 2023-24 Drill			Current Year 2024-25 details				Total (Cal. 13+15)	Rs. In lakhs	Justification			
				Physical		Financial	Approved APD (Intrinsic Budget)									
				Target	Achievement		Target	Achievement	Location / GPS Coordinates	Unit Cost (In Rs)				Physical Target	Amount (Financial Target)	Unit Cost (In Rs)
Location / GPS Coordinates	TCP	5	6	7	8	9	10	11	12	13	14	15	16			
1	Tripour Division	3	4							6.471654 1a	(15.6 1ha, 6 meter width @ Rs.15452/- per 1ha. (Maintenance) 23.4 1ha, 9 meter width @ Rs.15452/- per 1ha. (Fresh growth) light growth) width @ Rs.58500/- (as per PWD SSR Rate)	32.528346	LS	1.500	17	
1. Upland/River Range				10.4491 77.24034				10.4491 77.24034								
2. Ananawathi Range				10.35549 77.22033				10.35549 77.22033							15,697.66	
	Wildlife Conservation	16.12.1								LS	LS	0.500	LS	1.000	1.500	Stakeholders and the local community must be educated about their responsibility in the conservation of Annual Tiger Reserves for diversity. Intra workshops will be conducted in the form of awareness / orientation / presentations by utilizing the funds proposed here.
	Workshop for stakeholders, Local Community, NGOs, platters and schools (Pallich - Rs. 100 lakhs and Tripour - Rs. 0.50 lakhs and Trip - 2.50 lakhs)									LS	LS	0.500	LS	0.500	5.000	Stakeholders and the local community must be educated about their responsibility in the conservation of Annual Tiger Reserves for diversity. Intra workshops will be conducted in the form of orientation / orientation / presentations by utilizing the funds proposed here.
	Continuing Wildlife Week / Environment Day / Earth Day / Environment Day / Biodiversity Day / summer festival in village/ward etc. / Tripour - 0.50 lakhs & Pallich - 0.50 lakhs and Tripour - Rs. 1.00 lakhs									LS	LS	0.500	LS	0.500	1.000	Wildlife Week, World Environment Day, and other significant days are commemorated by putting an emphasis on partnership with local NGOs, colleges, and other educational institutions. To be utilized for organizing these awareness building programmes.
	Workshop / Seminar with Tiger Reserves for maintaining the ecological balance (Pallich - Rs. 1.00 lakhs and Tripour - Rs. 1.00 lakhs)									LS	LS	0.500	LS	1.500	2.000	It is necessary to educate the tiger population about the tiger and Wildlife Conservation. As a result, workshops, seminars, and field visits are organized. Appropriate technicians, Electrician, Forest, and PWD. As a result, the provision may be permitted.
	<b>Sub Total (Non-Recurring - Core)</b>															
	<b>Sub Total (Non-Recurring - Core)</b>															
1 Staff Development		16.1.21														
1. Short course / training for Rangers, Forest Guards, Division - 12 Nos (April - 2024 to March-2025)																
2 Project allowance as per the guidelines of CSSFP for GOI Tripour Division - 21 Nos (April-2024 to March-2025)																
3 Ration allowance as per the guidelines of CSSFP for forest, forest guard and forest watchers permitted by GDI Tripour Division - 10 Nos @Rs.100/- per No/month for 12 months																
4 Strengthening Administration, Infrastructure and Tiger Habitat		16.2.10														
1 Hardware, software, GPS, procurement of office equipment (Laptop, Computer, UPS, FAX etc.,)																
2 Procurement of Mobile Phone (Approved OS by MSTRIPES) for Forest Guard, Forest Watcher of Tripour Division - 10 Nos @ Rs. 22500/-																
3 Addressing man-animal conflict		16.2.22														
1 Procurement of traps to catch problematic animals																
2 Procurement of tool/buying incidents, animal rescue tools, maintenance of rescue vehicle (Kolumbari Range)																

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S.No	Item of Work	Para No	Previous Year 2023-24 Details				Current Year 2024-25 details				AFO As per RE (Additional Requirement)	Total (Col.13+15)	Rs. In Lakhs						
			Physical		Financial		Physical Target		Approved AFO (Interim Budget)										
			Target	Achievement	Target	Achievement	Location / GPS Coordinates	Physical Target	Unit Cost (in Rs)	Amount (Financial Target)				Physical Target	Unit Cost (in Rs)	Amount (Financial Target)			
7	Engaging Anti Poaching Watchers 47 Nos. for 25 days / 12 months (Apr - 2024 to Mar - 2025) (Police) - 36 Nos. and Trampar - 11 Nos)	16.10.1	3	4	01.02.25/246	5	6	7	8	9	10	11	12	13	14	15	16	17	
8	Preparation of Tiger Conservation Plan for the period from 2024-25 to 2034-35 (Printing charges, Collection of Staff Feedback, Documentation)	16.10.2	3	4	01.02.25/246	5	6	7	8	9	10	11	12	13	14	15	16	17	
9	Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, UPS, CCTV cameras, generators and Stationery etc. (CT and FD - 100 Lakhs, Pay division - 100 Lakhs and other essential office items etc. FD Office - 150 Lakhs, Police Division - 10 Lakhs, Trampar Division - 10 Lakhs)	16.2.1	16.17/199																
10	Engaging drivers for various protection duties and surprise patrols	16.2.1	16.17/199																
11	Maintenance of wireless equipment for managing wireless stations @ Nos. for 25 days / month for 12 months (Apr - 2024 to Mar - 2025) (Pay division - Rs. 230/day and Trampar division - Rs. 620/day x 25 days x 12 months) (FD, Police) - 4 Nos.	16.1.8	16.17/237																
12	Maintenance of existing wireless surveillance, (Pay - Rs. 100 Lakhs and Trp. Rs. 100 Lakhs)	16.1.9	16.17/113																
13	Engaging drivers for anti-poaching duties and surprise patrols	16.2.1	16.17/237																
14	Maintenance of vehicle, Tyre, perishing, insurance, etc. (Rs. 2-25 Lakhs for each Vehicle) for 11 Vehicles	16.2.15	16.17/154																
15	Research to informers, intelligence gathering & reward pay (Police) - 200 Lakhs, Trampar - 200 Lakhs	16.1.17	16.17/232																


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Sl. No	Item of Work	Para No		Previous Year 2023-24 Details				Current Year 2024-25 details				AFO As per RE (Additional Requirement)		Total (Col. 13+15)	Rs. In lakhs	Justification		
		CSS PT Guidelines	TCP	Physical		Financial		Approved AFO (Interim Budget)		Physical Target	Unit Cost (IN Rs)	Amount (Financial Target)	Unit Cost (IN Rs)				Amount (Financial Target)	
				Location / GPS Coordinates	Target	Achievement	Target	Achievement	Location / GPS Coordinates									Physical Target
9	Engaging temporary tribal workers on daily wages for security of Permanent Elephants from poaching and illegal logging in March 2025 @ Rs.407/day for 25 days for 19 Nos.	16.10.1	3	4	5	6	7	8	9	10	11	12	13	14	15	16		In present there are 26 Nos of Elephants in the camp. Most of the permanent Cavalries posts are vacant for a long time and temporary Cavalries are being engaged for the camp. This work requires special skill under other works and only the soldiers will be engaged for this job. This item is budgeted every year.
10	Anti-Depredation Watches for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals Pulichal - 1500 MD Thrippur - 1200 MD	16.10.1	3				19 Nos	41.15300		19 Nos	28643883	65306			0.000	65.300		During monsoon and wet season time, the elephants are driven from the forest towards the villages and cause damage to public property and sometimes loss of human life also. Mitigation strategy will be helpful in keeping wild animals inside the forest and saving from major untoward incidents. Hence in order to mitigate this problem, this provision is required to meet the expenditure.
11	Prophylactic measures for cattle in buffer and tribal settlement areas and also vaccination for canine distemper in the stray dogs and cats in settlement areas. (100 lakhs)	16.10.1	3				45.42900			3600 MD 1200 MD	922.845 894.45	33232 10731			0.000	10.211		Severely ill dogs, biting the carcass of the tiger and other animals are a major cause for the spread of epidemic disease. Hence it is proposed.
14	Maidan Improvement	16.2.15								50 Km	Rs.19525.50/- per Km	976			0.000	9.761		Extending the fire lines must be maintained annually in order to prevent the fire from coming close to the villages, forests, schools, drinking water, health centres, etc. These fire lines are cleared along the roads, boundaries, etc. for fire safety. Hence this item may be sanctioned.
1	Maintenance of fire lines and firebreaks. Annual maintenance of fire lines including the black lines to a depth of 50 meters, 50 Kms in length in all tiger reserves. 50 Lakhs	16.2.15								50 Km	Rs.19525.50/- per Km	976			0.000	9.761		Extending the fire lines must be maintained annually in order to prevent the fire from coming close to the villages, forests, schools, drinking water, health centres, etc. These fire lines are cleared along the roads, boundaries, etc. for fire safety. Hence this item may be sanctioned.
	Thrippur Division																	
	Amaravathi Range - 28km																	
	Shimoga to Mandara																	
	Phadipvagay - RT Boundary line																	
	Gdamalpur Range 22 km																	
	Potumahal to Chinnar																	
	Potumahal to Nular																	
	Kulipatti to Moolanagar																	
	Kulipatti to Kemmalal																	
	Pollachi Division																	
	Pollachi Range - 25km (Chinnar Sub-division)																	
	Chinnar Range - 15km (Chinnar Sub-division)																	
	Pottanuram (18km) Mollipatti																	
	Ave to Annapurna ( 6 Km)																	
	Velikkanampally																	
	Urulakkipollam ( 6km)																	
	Srirangapatnam																	
	Panamalakkudi (4KM)																	

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S.No	Item of Work	Para No			Previous Year-2023-24 Details						Current Year-2024-25 Details						Total (Col.13+15)	Justification	
		CSS PT Guidelines	TCF	Location / GPS Coordinates	Physical	Financial	Approved APO/Interim Budget	Physical Target	Unit Cost (in Rs)	Amount Financial Target	Physical Target	Unit Cost (in Rs)	Amount Financial Target						
1	Valpara Range - 25km x 25km (2500 Ha) Manually powered House to (Unit - 200 KM) to Sakdevadon (SRM) to Kallampuzhi (SRM) to Keelampuzhi (SRM) to Akkumalai (SRM) to Akkumalai (SRM)																		
2	Manually powered House to (Unit - 200 KM) to Sakdevadon (SRM) to Kallampuzhi (SRM) to Keelampuzhi (SRM) to Akkumalai (SRM) to Akkumalai (SRM)																		
3	Legal support for defending forest cases																		
4	Logistic support to prosecute offenders (Tiruppur Division - 1 No, 2 Udupi Range - 1 No, 3 Valpara Range - 1 No, 4 Mananthly Range - 1 No)																		

  
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S.No	Item of Work	Para No		Previous Year 2023-24 (Actual)			Current Year 2024-25 (Budget)			APO As per RE (Additional Requirement)			Total (Col-13+15)	Justification			
		CSS JT Guidelines	TCP	Physical		Financial		Approved APO (Interim Budget)			Amount (Financial Target)						
				Location / GPS Coordinates	Target	Achievements	Target	Achievements	Location / GPS Coordinates	Physical Target		Unit Cost (in Rs)					
V	Addressing Man Animal Conflict	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		16.2.27	8.4.4/162		1 No.	1 No.	0.25000	0.25000						0.000	0.000		
	Continuing sensitization camps for training to staff / NGOs etc. for population estimation of tiger.																
V1	Sniffer Dog Squad																
	Providing Provision, Medicines Etc., to Sniffer Dog @ Rs. 80000/Month (12 Months)									1 No.	LS	0.500	1 No.	3.100	3.600		These well trained Sniffer Dog Squad Members, Discharge were allotted and formed in Pollachi Division during August 2023. Dog Squad used for Protection activities in various areas of the Division. Hence, Food Provision are very Essential. Hence this is provided
	Strengthening administration																
	Engaging Data Entry Operators / Justified computer personnel for GIS applications in ASPER (this office) and in other Divisions (1 No. Pollachi - 1 No. 2) DD, Tiruppur - 1 No.																
	Engaging 6 Nos. of computer operators for Range Offices as per District Collector Rate per Range - 1 No. Valparai Range - 1 No. Manamboli Range - 1 No. Aranyankottai Range - 1 No. Amaravathy Range - 1 No. Uthamalai Range - 1 No																
	Engaging Biologists - 2 Nos / Pollachi division - 1 No and Tiruppur division - 1 No) R																
	Organizing surprise raids jointly with the local police in Airports, railway stations, local trains, bus stations, markets and other public places) Establishing highway patrolling squads.																
	PPS - 1 No, Deputy Director, Pollachi - 1 No, Tiruppur Division - 1 No.																
	Wages for Driver - 1 Nos. Cost of the fuel (50 Ltrs Per Month) @ Rs. 100/- Per lit / Month for 4 Vehicles																
	Maintenance of Vehicle, Tyre, Insulating, Insurance, etc. (Rs. 0.25 Lakhs for each Vehicle) for 4 vehicles																
	Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, highway patrolling, interstate meetings etc.,																
	Field Director - 1 No and PPS - 1 No.																
	DD, Pollachi Division - 6 Nos (4 Ranges)																
	DD, Tiruppur Division - 3 Nos (2 Ranges)																
	Total - 11 Vehicles																
	Vehicle Maintenance charges for 11 Vehicle @ Rs. 20000/vehicle																
	Addressing Man Animal Wildlife concerns Monitoring of nature enclosure at manamboli for carnivore reintroduction, for carnivore reintroduction, for carnivore reintroduction along with collaring																
	These components are included in the ratification proposal submitted vide this office Ref.No:52/2023/PPS dated 20.09.2023 and 04.01.2024.																
	These components are included in the ratification proposal submitted vide this office Ref.No:52/2023/PPS dated 20.09.2023 and 04.01.2024.																

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S.No	Item of Work	Para No		Previous Year 2023/24 Details					Current Year 2024/25 Details					APD As per BE (Additional Requirements)			Total (Col.13+15)	Justification
		CSS PT	TCP	Location / GPS Coordinates	Physical		Budgeted		Approved APO(Uniform Budget)			Physical Target	Unit Cost (in Rs)	Amount (Financial Target)				
					Target	Achievement	Target	Achievement	Physical Target	Unit Cost	Amount (Financial Target)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Providing camouflage dress and boots, kit, back pack, food etc. existing Antipatching camp and new A.P.Cs for 147 @ 1000/- and 1 (Publicity Division - 59 and 1 @ - 40 Nos.)																	
2	Pre fire cleaning works in 103.24321 km																	
1	Pre fire cleaning works in 103.24321 km																	
2	Pre fire cleaning works in 103.24321 km																	
3	Pre fire cleaning works in 103.24321 km																	
Sub Total (excluding Care)																		
II	Antipatching Main Annual																	
1	Antipatching Fire Protection works @ 16.2115 / day / 28 Days per month during December	16.2115	0.14/1157		1000 MD	1000 MD	6,124,500	6,124,500		1000 MD	Rs. 650.85/- per MD	6,508			0,000	6,508	6,508	
2	Annual maintenance of fire lines 15 km @ Rs.10,025/- / km @ meter width 2024-25 (75x8 Range)	16.2115	Rs. 14,157							15 km	Rs. 19575.50/- per km	2,935			0,000	2,935	2,935	
3	Annual maintenance of fire lines 15 km @ Rs.10,025/- / km @ meter width 2024-25 (75x8 Range)																	
	Antipatching Fire Protection works @ 16.2115 / day / 28 Days per month during December																	
	Antipatching Fire Protection works @ 16.2115 / day / 28 Days per month during December																	
	Antipatching Fire Protection works @ 16.2115 / day / 28 Days per month during December																	
	Antipatching Fire Protection works @ 16.2115 / day / 28 Days per month during December																	
	Antipatching Fire Protection works @ 16.2115 / day / 28 Days per month during December																	
3	Additional fuel, maintenance of vehicles used for antipatching activities during operations, petrol, diesel, oil, lubricants, spare parts, etc. - No. Kolamam Range -1 No.	16.2115	0.10.1							LS	LS	0,200			1,000	1,200		
4	Providing food items, and goods, kit, back pack, and Chingens, medical aid kit, shoes, Dark Bag etc. for antipatching activities in APDs - II Nos. and Elephant 1 (to be taken - R.M.S)		0.7/291												1,398	1,398		
5	Whole concrete monitoring 25000 sq.m.	16.00.1	0.21/100		600 MD	300 MD	1,547,500	1,547,500		3000 MD	856.116	25,682			0,000	25,682		
	Whole concrete monitoring 25000 sq.m.																	
	Whole concrete monitoring 25000 sq.m.																	
	Whole concrete monitoring 25000 sq.m.																	
	Whole concrete monitoring 25000 sq.m.																	
	Whole concrete monitoring 25000 sq.m.																	
	Whole concrete monitoring 25000 sq.m.																	

S.No	Item of Work	Para No		Previous Year 2023-24 Details				Current Year 2024-25 Details				APO As per RE (Additional Requirement)			Total (Col.13+15)	Justification	Rs. In Lakhs			
		CSS PT Guidelines	TCP	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs)	Amount (Financial Target)	Physical Target	Unit Cost (in Rs)	Amount (Financial Target)						
				Target	Achievement	Target	Achievement													
1	Engaging Computer operators - 2 Nos (Vandavoo & Kollamam Range) as per district collector rate + 5% (April -2024 to March -2025)	16.10.3	10.7.1/145	2 Nos	2 Nos	0.070000	0.070000	24703.846	5.926	0.000	0.000	0.000	0.000	0.000	17	An area of 150 km of buffer zone has been taken over from Kotikalmandi Wildlife Sanctuary. The Tiger Reserve is functioning with inadequate number of Typist and Steno Typist. It is very difficult to manage day-to-day office administration as the works involve replication and dissemination of daily bases. Hence, the services of Computer Operators are very essential for all offices in the Tiger Reserve.				
2	Engaging Driver - 2 Nos (Vandavoo & Kollamam Range) as per district collector rate - 5% (April -2024 to March -2025)	16.10.3	0.8.25/246	2 Nos	2 Nos	3.624000	3.624000	LS	5.000	14.122	14.122	17,247.02	14.122	14.122	19.112	16	An area of 150 km of buffer zone has been taken over from Kotikalmandi Wildlife Sanctuary. In many during September 2019 to this division for which there are no driver post available for the Range vehicles which hinders the patrolling and hence it is proposed.			
3	Engaging Anti Poaching watchers - 16 Nos. for 25 days / 12 months (April -2024 to March - 2025) @ Rs.125000.	16.10.3	0.8.25/246	2 Nos	2 Nos	0.070000	0.070000	2 Camps	0.500	0.500	0.500	15000/ Camp	0.500	0.500	0.500	0.500	10	16. 2 buffer ranges were set up out of 16 km of wildlife sanctuary, the buffer area has 4 treatment APC and 2 Semi permanent/Temporary anti poaching camp spread over 13 kms. Since a minimum of 4 Anti poaching per camp Anti poaching watchers are already working in buffer area. Including these it total 16 Nos. APCs are proposed to cover their works under project Tiger.		
4	Conducting wildlife Work (including anti poaching work etc. in Buffer area of Area of Anamalai Tiger Reserve) @ Rs. 50000. per mo.	16.10.3	0.8.27/248	2 Camps	2 Camps	0.500	0.500	2 Camps	0.500	0.500	0.500	15000/ Camp	0.500	0.500	0.500	0.500	10	Several villages are abutting the Buffer of Tiger Reserve. The villages are to be vaccinated in order to prevent the spread of epidemic disease. Hence it is proposed.		
5	Supply of water to the wild animals during month period 5 kms / Range @ Rs.6000 / per unit / for 4 months. Kollamam Range - 1 No.	16.10.3	8.3.22/153	1 No x 5 units x 4 months	1 No x 5 units x 4 months	6000.000	6000.000	1 No x 5 units x 4 months	1,200	1,200	1,200	6000.000	1,200	1,200	1,200	1,200	1,200	1,200	Water troughs are constructed inside the forest areas of buffer zones. These water troughs will be filled with water during monsoon season and will be used by the animals during period of time. In this way the survival of wild animal to the villages will be enhanced and this will reduce the human-animal conflict. Hence it may be allowed.	
6	Conducting wildlife Work (including anti poaching work etc. in Buffer area of Area of Anamalai Tiger Reserve) @ Rs. 50000. per mo.	16.10.3	0.8.12/200	2 Nos	2 Nos	1.000	1.000	2 Nos	1.000	1.000	1.000	50000.000	1.000	1.000	1.000	1.000	1.000	1.000	For creation of awareness programme among the students, public, and other stakeholders during the wildlife week celebration, social forestry day etc.,	
7	Phase IV Monitoring	16.10.3	0.2.4/114	2 Nos	2 Nos	0.400	0.400	2 Nos	0.400	0.400	0.400	0.200 No.	0.400	0.400	0.400	0.400	0.400	0.400	According to the NITCA recent protocol, Tiger Reserves are required to conduct post-and-pre-monsoon surveys at regular basis. Hence provision may kindly be accorded.	
8	High Day Project for All India Tiger Estimation 2018 (Phase I Data Collection) 2 Km Transect Clearing and Marking. Starting Point, 400M, 800M, 1200M, 1600M, 2000 M Ending Point, 2400M. Training programme @ 20,000/-/Range.	16.10.3	7.2.115/40	26 km	26 km	1.040	1.040	26 km	4000 / km	1,040	1,040	4000 / km	1,040	1,040	1,040	1,040	1,040	1,040		
9	Providing camouflage device and other equipment to the Anti Poaching Rangers. This office Bd No.5/23/2023P dated 20.09.2023 and 04.01.2024.	16.10.3	LS	LS	LS	0.000	0.000	LS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Sub Total (Recurring - Buffer)													16.612	73.714						

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S.No	Item of Work	Para No			Previous Year 2023-24 Details			Current Year 2024-25 Details			APR 4 (Additional Requirement)			Total (cal. 13+15)	Justification
		CSS PT Candidates	TCP	Location/GPS Coordinates	Physical	Financial	Approved A/P (Uniform Budget)	Unit Cost (in Rs)	Amount (Financial Target)	Physical Target	Unit Cost (in Rs)	Amount (Financial Target)			
<b>TIGER BEARING AREAS OUTSIDE TIGER RESERVE</b>															
I	Man-feeding activities 1. Fire Watchers @ Rs.650/RS / Man-days for 4 months from December 2024 to March 2025 - 1000 Man-days - Kudal Division Phenanthral Range - 250 MTD Mamamuru Range - 250 MTD Dudal Range - 250 MTD Devgan Range - 250 MTD	16.2.15	8.3.1/157		1000 Man-days	1000 Man-days	6.1246	6.1246	1000 Man-days	Rs.650/RS- per MTD	6.506		6.506	0.000	6.506 Engaging fire watchers are very essential for the guard- operation during summer season. Hence the item of work imposed.
II	Addressing main animal conflict 1. Driving back conflict animals and forest (Gudalband division)	16.10.2	8.2.1/189		500 Man-days	500 Man-days	1.06225	3.86225	500 Man-days	856.116	4.281		4.281	0.000	4.281 Wild animals stray out of forest area to nearby habitation in search of water, food etc. They need to be driven back into the forest area to prevent Human Wildlife Conflict and forest fires. Personnel who are involved with the work will be utilized. Hence this is proposed.
III	Phase IV Monitoring 1. Field Day Personnel for All kinds Type 1 (Sanitation) (Phase I Dada (Activities) 2. Ken Tracee Scouting and Marking Starting Point survey for 2024-25 IGNM 2024M. Enroling 2024M Classified Forest Land including habit marking, these sampling points, Placement of warning and, Hand Dsk, camera trap batteries, Cart Reader, Compass Bang Filter, Printing of Canes Hand Dsk and etc.	16.10.3	8.2.4/114		LS	LS	5.60006	5.00006	LS	LS	5.000		5.000	0.000	5.000 For day-to-day monitoring of wild animals, all the equipments such as barriers, canopy conf, safety backer range (under, complex etc is required and proposed
	Sub-Total (Recurring - Tiger Bearing Areas (Under tiger reserve))						14.18676	14.18676			15.786		15.786	0.000	
	Total (Recurring)						2433.87460	351.36276			306.243		306.243	89.651	495.39
	Grand Total (Non Recurring + Recurring)						589.11684	637.42806			584.051		584.051	223.514	817.56

  
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S.N.	Item of Work	Bare No. ESS P1 (underfill)	ICP No	Location	Physical		Financial		Approved At/Under the Budget (2024-25)		1470 A per the (Additional Requirement)		Total (Cal. K + M)	Justification
					Target	Achieve ment	Target	Achieve ment	Phy.	Fin.	Phy.	Fin.		
<b>A Non-Recurring (Cont)</b>														
<b>Antiparasiting Initiatives</b>														
A-1	Supply of ration to front line staff staying in remote locations				93	10,000	93	6,33,311	Rs.860/month	11.25	0	0.0	11.25	
A-2	Supply of ration to APWS/ Protection madhon staying in remote locations				93	10,000	93	6,33,311	Rs.160/camp day	19.44	0	0.0	19.44	
A-3	Procurement of field gear, field dress, boots, etc. in Institute SAI				45	2,700	45	2,700	0.085	9.27	0	0.0	9.27	
A-4	Procurement of field gear, field dress, boots, etc. in APWS/Institute madhon				*	*	*	*	0.085	6.89	0	0.0	6.89	
A-5	Improvement of Communication network in tiger reserve				*	*	*	*	10	10.00	30 Nos	27.00	37.00	
<b>Sub-Total</b>														
<b>Strengthening infrastructure within tiger reserves</b>														
A-6	Procurement of camera traps and memory cards								120 Nos	30.00	60 Nos	30.00	60.00	
A-7	Procurement of trap devices for all traps of Antismellandian system								17 Nos	2.00	17 Nos	2.00	4.08	
A-8	Procurement of Kanger binders for core area of the tiger reserve								0.15	5.70	0	0.0	5.70	
A-9	Procurement of compass for core area of the tiger reserve								0.07	2.86	0	0.0	2.86	
A-10	Procurement of binoculars for core area of tiger reserve								20 Nos	3.00	20 Nos	3.00	6.00	
<b>Sub-Total</b>														
<b>56.84</b>														
<b>83.84</b>														
<p>Major number of the existing camera trap have become faulty due to their working in the adverse climatic conditions of the field. With 95-100 Nos camera traps are not sufficient for continuous monitoring of tigers and tiger sampling occasions. A total of 900 camera traps are required for monitoring of tiger population in the tiger reserve. The number of camera traps available till here is a meagre number of only 100 camera traps. The monitor disease and tiger population of tiger in core and buffer area of KMR. Furthermore, the MICA has given instructions to cover more area in the tiger reserve to obtain maximum tiger numbers. Hence purchase of new camera traps highly essential.</p> <p>ICP's reviews are very much essential to collect the data in the field. Hence this provision</p> <p>KMR harbours all 14 endemic bird species found in the Western Ghats and more than 130 species of birds. Forest of tiger reserve is covered not entirely in dense forest but numbers in the tiger reserve. For which binoculars are very essential for the forest guard. Though few numbers of binoculars are available, they are not sufficient for all the survey teams. Hence the proposal.</p>														

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Ministry of Environment, Forests and Climate Change

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S/N	Item of Work	Part No./SS/PT Guidelines	TCP No.	Location	Previous year (2023-24)				Approved APO (Financial Budget) (2024-25)				APO As per JE (Additional Requirement)				Total (Col. 8 + 9)	Justification
					Physical		Financial		Physical		Financial		Phy.	Fin.	Phy.	Fin.		
					Target	Achieve ment	Target	Achieve ment	Phy.	Fin.	Phy.	Fin.						
A-11	Procurement of Night vision binoculars for control area of tiger reserve.	16.1.22	2.1							1 No	0.50			0	0.00	0.50		
A-12	Procurement of Digital camera for documentation of flora and fauna	16.2.1	8.1							4.00	4.00			0	0.00	4.00		
A-13	Maintenance of existing anti-poaching camps.	16.2.1	1.4			11	5.500			5 Nos	10.00			5 Nos	10.00	20.00	Anti-poaching camps located in strategic locations of the Tiger Reserve where APNs used to stay have to be maintained for safe and secure stay.	
A-14	Maintenance of Centenary buildings used at Anti-poaching camps in remote locations	16.2.1	1.4							0	0.00			1 No	20.00	20.00	Centenary buildings built by King Bhumrao Chaurasia are more than a century old. These buildings are located in strategic locations of the Tiger Reserve which are used for camping during anti-poaching operations. These buildings may require maintenance to keep it in good condition.	
A-15	Maintenance of existing checkpoints in the tiger reserve	16.2.21	1.3							1 No	4.00			3 Nos	12.00	16.00	The existing check posts in the tiger reserve may require maintenance to be mandatory for monitoring of public movement in and out of the tiger reserve for protection activity.	
A-16	Maintenance of existing watch towers in the tiger reserve	16.2.1b	2.4.4							1 No	2.00			5 Nos	10.00	12.00	The existing Fire Watch Towers need regular maintenance as it is essential for monitoring the movement of people and early detection of forest fire during fire season.	
A-17	Maintenance of Office of the Field Director	16.2.1.3	2.1							1.5	2.00			1.5	2.00	4.00		
A-18	Maintenance of Residence of the Deputy Director, Ambasamudram	16.2.1.3	2.1							0	0.00			1.5	2.00	2.00	The Field Director Office and Deputy Director Residentiales office building at Ambasamudram, Ambasamudram and Kallakurichi was constructed a long time back. The buildings may require regular maintenance for electric wiring, plumbing, painting, sanitary works, with maintenance cost. Hence this work may be given priority.	
A-19	Maintenance of Office of the Deputy Director, Kalabadi	16.2.1.3	2.1							1 No	1.00			0	0.00	1.00		
A-20	Maintenance of Leo Development Office	16.2.1.1	2.1.3							1.00	1.00			0	0.00	1.00		

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Sl. No.	Item of Work	Item No. CSS P/1 (Utilities)	TCF No.	Location	Financial Year (2023-24)				Approved APP (Estimated Budget) (2023-25)		AND As per BE (Additional Requirements)		Total	(Crd. K + M)	Justification
					Physical Achievement	Target	Actual	Actual	Phy.	Fin.	Phy.	Fin.			
A-21	Maintenance of Laxi Development Office premises	16.2.1.3	2.1.3					0	0.00	1.20	1.20	1.20	1.20	For annual maintenance of electrical, plumbing, gas, sun, sanitation, drainage, etc. are very much essential. Hence this provision	
A-22	Maintenance of Forest Range Office at Mandulbaria	16.2.1.3	2.1.2					0	0.00	1.50	1.50	1.50	1.50	For annual maintenance of electrical, plumbing, gas, sun, sanitation, drainage, etc. are very much essential. Hence this provision	
A-23	Maintenance of Forest Range Office at Ambansaram and Upper Kodabar	16.2.1.3	2.1.2					0	0.00	2.50	2.50	2.50	2.50	The Upper Kodabar Range Office is located in high elevation area where the maintenance of electrical, plumbing, gas, sun, sanitation, drainage, etc. are very much essential. Ambansaram Range Office is an old building and the infrastructure has to be strengthened. Hence the proposal.	
A-24	Basic amenities for tribal welfare and livelihood organization of tribal children in educational institutions	16.2.1.3	2.1.1					0	0.00	1.50	1.50	1.50	1.50	Improvement and maintenance of foundation staff quarters, providing furniture, electrical, plumbing, etc. are very much essential. Hence this provision	
A-25	Maintenance of frontiers staff quarters	16.2.1.3	2.1.1					0	0.00	6.00	6.00	6.00	6.00	Frontier Guard and Forest Watcher quarters in core divisions are not in good condition for stay. Replenishing old door, window, flooring works, plastering, painting, plumbing maintenance are very much essential. Hence this provision	
Sub-Total													176.54		
Additional Improvements and Value Development:															
A-26	Development of guardrail	16.3.1	3.2					107.16	6.00	30.74	16.00	24.00	24.00	Medical improvement is very much essential to maintain a healthy wildlife population. Hence the provision for guardrail. The provision for guardrail is very much essential. Hence this provision	
A-27	Creation of Protection point in Core area of tiger reserve	16.2.1b	3.1					1 No	6.00	0	0.00	0.00	0.00	Medical improvement is very much essential to maintain a healthy wildlife population. Hence the provision for guardrail. The provision for guardrail is very much essential. Hence this provision	
A-28	Maintenance of existing waterline protection ponds (Kishokan)							2 Nos	2.00	6.50	0.00	0.00	0.00	Waterline protection is very much essential. Hence, proposal.	
A-29	Work of fence in Papanasani State Highway for road side safety (Road side fencing from road to forest boundary. Road from Kamanbarh Check post to Manjola)	16.2.1.5	2.4.2					10.00	2.00	40 Km	10.00	11.00	11.00	In KSHTR roads from Papanasani to Kamanbarh and border area parallel to the river course, hence the movement of wildlife across the road are very frequent. The provision of road side fencing is very much essential. Hence this provision	
Sub-Total													16.00		
A-30	Addressing water animal conflicts	16.4.1.3	4.2					1.5	1.00	1.5	2.00	3.00	3.00	Water animal conflicts, such as bear and sambar deer, are very much essential to maintain the population of wildlife. Hence this provision	

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S.N.	Item of Work	Para No. CSS PT Guidelines	TCP No.	Location	Previous Year (2023-24)			Approved APO/Income Budget (2024-25)			APO As per PE (Additional Requirement)			Total (Col. 8 + 9)	Justification	
					Physical		Financial		Phy.	Fin.	Phy.	Fin.	Phy.			Fin.
					Target	Achieve ment	Target	Achieve ment								
A-31	Creation and maintenance of bandings and sign posts in one and half ha area of tiger reserve.	16.2.3	8.1							2 Nos	1.00	0.00	2.00	3.00	It is essential to display public awareness board, about conservation & environmental activities in vulnerable areas to avoid Human Wildlife Conflict thereby reducing food-will of people towards over-exploitation & depletion from public.	
	Sub-Total										2.00	4.00	6.00			
Providing support to States for research and field equipments.																
A-32	Documentation of endemic, threatened and endangered flora, fauna of the tiger reserve	16.7.1	9.1							L.S	2.00	0.00	2.00	2.00		
	Sub-Total										2.00	0.00	2.00	2.00		
Monitoring wildlife cameras in tiger reserves forests outside tiger reserves, and fostering corridor conservation in such areas through restorative strategy involving local people to arrest fragmentation of habitats.																
A-33	Women empowerment through capacity building programme in local women for alternate income generation activities	16.5	8.2							12 Nos	6.00	2.00	8.00	8.00	Achieving gender equity and women's empowerment is integral in each of the 17SDG goals. Capacity building programmes in the local women is very much vital to support the livelihood of the local community.	
A-34	Maintenance of existing Web portal which is used for monitoring the loan recovery of VFCs, CDCs in Eco Development Division of KMTR									1 No.	1.50	0.00	1.50	1.50		
	Sub-Total										7.50	2.00	9.50	9.50		
A-35	Carrying out independent monitoring and the evaluation of tiger reserves									L.S	2.00	0.00	2.00	2.00		
	Sub-Total										2.00	0.00	2.00	2.00		
Non-Recurring Cost																
B Non-Recurring (Baiter)																
Antipatching initiatives																
B-1	Supply of mion to front line staff staying in remote locations	16.10.1	1.7							Rs.600/month	5.06	0.00	5.06	5.06		
B-2	Supply of ration in APWS/Protection marshes staying in remote locations	16.16.1	1.7							Rs.160/ camp day	2.40	0.00	2.40	2.40		
B-3	Purchase of field gear, field dress, boots, etc. in frontline staff	16.11.5	1.2							0.0015	0.77	0.00	0.77	0.77		
B-4	Purchase of field gear, field dress, boots, etc. in APWS/Protection marshes	16.12.1	1.2							0.0015	1.615	0.00	1.62	1.62		
	Sub-Total										9.84	0.00	9.84	9.84		

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S.N.	Item at Work	Plan No. CSR PT Guidelines	TCR No	Location	Previous Year (2023-24)				Approved Apportionment Budget (2024-25)				ARO As per RIL (Additional Requirement)				Total (Col. K + M)	Qualification
					Physical		Financial		Physical		Financial		Physical		Financial			
					Target	Achieve (met)	Target	Achieve (met)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
B-7	Co-existing agenda in buffer and fringe areas with landscape approach Implementation and servicing camps in presence of animals in various regions from Lakshadweep to Andhra Pradesh and other states. Revenue for conducting camps	16.63	2.1	20	4,000	20	3,710	8 Nos	4.00	6 Nos	2,509	2.00	2.00	2.00	6.99			
	Sub-Total								4.00		2.00	2.00	2.00	6.99				
	Sub-Total								13.84		2.00	2.00	2.00	16.83				
<b>C</b>																		
<b>Antagonising Initiatives</b>																		
C-1	Engagement of Protection Monitor							0.176/No month	69.70	0	0.00	69.70	0	69.70				
C-2	preeding and directy camps for snller dog		16.111	1.6				1.5	1.50	0	0.00	1.50	0	1.50				
C-3	Legal support for deterring cases in the court		16.113	1.5			1.5	2.00	2.00	0	0.00	2.00	0	2.00				
C-4	Subjects to protect and her districts		16.118	1.5			1.5	2.00	2.00	0	0.00	2.00	0	2.00				
	Sub-Total								25.20		0.00	25.20		25.20				
<b>Strengthening infrastructure within tiger reserves</b>																		
C-5	Recding stops for 1/2/3 continents provided in the tiger reserves		16.161	1.4				0.01	1.97	0	0.00	1.97	0	1.97				
	Sub-Total								1.97		0.00	1.97		1.97				
<b>Habitat Improvement and water development</b>																		
C-6	Fireline clearing in fire prone areas of tiger reserves		16.215	2.42			90 Km	9.9	90 Km	9.9	Rs. 1,550/per Km	17.33	0	17.33				
C-7	Maintenance of existing Water troughs in tiger reserves		16.216	3.1			7 Nos	13	7 Nos	13	0.50	6.00	0	6.00				
	Sub-Total								23.33		0.00	23.33		23.33				
<b>Addressing non-animal conflicts</b>																		
C-8	Engagement of Anti-depensation squad							0.176/No month	14.78	0	0.00	14.78	0	14.78				
C-9	Maintenance of existing solar power fence		16.43	2.2				3.00	3.00	0	0.00	3.00	0	3.00				
	Sub-Total								3.00		0.00	3.00		3.00				

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S.N.	Item of Work	Para No, CAS PT Guidelines	TCP No	Location	Previous year (2022-23)				Approved APO (Interim Budget) (2024-25)			APO A, per RE (Additional Requirement)			Total	(Col. A - N)	Justification
					Physical		Financial		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
					Target	Achieve (amt)	Target	Achieve (amt)									
C-10	1000 for compo vehicles used for anti-poaching, fire protection, highway patrolling, provision of provisions, rescue of stray/don't wildlife etc.	16.1 B	2.4.3							0.93	7.81	0	0.0	7.81			
C-11	Handling Man, Animal Conflict Issues such as per an rehabilitation of wildlife									1.5	3.50	0	0.0	3.50			
	<b>Sub-Total</b>										<b>28.09</b>	<b>0</b>	<b>0.0</b>	<b>28.09</b>			
C-12	Co-existence agenda in buffer and fringe areas with landscape approach: Sorumahaganer kowl - for parrotling, gear day, registers and food provisions to the volunteers and staff during Asdi Amarava festival of Srimulabaganer kowl.									1.5	7.00	0	0.0	7.00			
C-13	Additional fuel for vehicles of Field Director, Deputy Director, Eco Development Officer, Assistant Conservator of Forests and Forest Range Officer (RMFR) of Forest Protection squad and Veterinary vehicle.	16.1 B	2.4.3							16.93000-	3.91	0	0.0	3.91			
C-14	Engaging temporary driver on monthly wages for PD and LDO vehicle.	16.1.2	2.4.3							0.250/ month	6.09	0	0.0	6.09			
C-15	Targeting System Analysis	16.2.23	2.6.2							0.35186/ month	4.22	0	0.0	4.22			

  
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Sl. No.	Item of Work	Para No. CSS PT Guidelines	TCP No.	Location	Previous Year (2023-24)				Approved Allocations Budget (2024-25)		APD Available (Additional Requirement)		Total (Col. 8 + 10)	Justification
					Physical Target	Physical Achieve ment	Financial Target	Financial Achieve ment	Phy.	Fin.	Phy.	Fin.		
C-16	Logging the entry operations		2162		7	3,050	7	3,050	0.239 month	33.49	0	0.00	33.49	
C-17	Infrastructure and Natural heritage, awareness programme, World Tiger Day Awareness, Anti Wildlife Trafficking, World Environment Day, World Water Day etc.		15		10	5,000	5	2,300	0.23	2.50	0	0.00	2.50	
Deciding suitable spaces and relocation of villages from critical tiger habitats within a timeframe by providing a better relocation package, apart from supporting them for restoration of rights of such people.														
C-18	Conducting stakeholder meetings and workshops		62		16.65				0.50	1.00	0	0.00	1.00	
Sub-Total														
Supporting States for small development and capacity building in tiger reserves.														
C-19	Periodical capacity building training programme for field staff on the topics of wildlife law enforcement, forest management and of KARI, fire prevention and management, addressing human wildlife conflicts, forest research etc.		53		16.13	1	4 Nos.	1	0.50	4.00	0	0.00	4.00	
C-20	Conducting training on jurisprudence and wildlife offences on forest staff in non-tiger areas and joint sites		63		16.84				1.5	1.00	0	0.00	1.00	
Sub-Total														
11. Carrying out independent monitoring and the evaluation of tiger reserves.														
C-21	Annual wildlife population estimation in core areas of tiger reserves		21		16.03	5,500	15	5,200	0.05	5.50	0	0.00	5.50	
C-22	Maintenance of forest fires in core areas of tiger Reserve		21		16.03				0.05	5.50	0	0.00	5.50	
Sub-Total														
12. Provision of project allowance in all categories of staff working in tiger reserves.														
C-23	Project allowance to staff as per the guidelines of Government of India				15	13,000	15	13,819	15	18.21	0	0.00	18.21	
C-24	Provision for broad based chargeable cost charges to the Field Director office, Deputy Project Officer and all range officers.		26.6		16.23				0.18	1.80	0	0.00	1.80	
Sub-Total														
11.00														
18.21														
11.00														
18.21														
1.80														



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SN	Time of Work	Para No. CSS / PT Guidelines	TCP No	Location	Previous year (2023-24)			Approved APO (Interim Budget) (2024-25)			APO As per EE (Additional Requirement)			Total	(Col. 8 - 10)	Justification			
					Physical		Financial	Physical		Financial	Financial		Phy.				Fin.	Phy.	Fin.
					Target	Achieve ment	Target	Achieve ment	Target	Achieve ment	Target	Achieve ment	Target				Achieve ment	Target	Achieve ment
C-25	Mobile phone allowances/charges for field staff and remaining officers	16.2.23	2.6.6		LS	0.600	LS	0.560		0.01	1.80	0.0	0.0	1.80					
B	Providing residential amenities to facilitate basic education to children of frontline field staff posted in tiger reserves.													21.81					
C-26	Leave amenities for tribal welfare and facilitating transportation of tribal children to educational institutions - Part A. Vehicle Charges to Wardha/Jalgaon Range of Maharashtra Division									1.5	2.00	0.0	0.0	2.00					
											2.00	0.00	0.00	2.00					
											227.81	0.00	0.00	227.81					
D	Recurring (buffer)																		
	Recurring Cost																		
	Recurring Buffer																		
	Antipoaching initiatives																		
D-1	Wages for Protection mazdoor of Buffer Zone of Kalikot Mundebarah Tiger Reserve for 12 months @ rate of Rs.12,500/- per month	16.2.2	1.1		10 Nos	1,250	10 Nos	1,250		0.176/ month	40.13	0.0	0.0	40.13					
D-2	Maintenance of existing anti-poaching camps	16.2.1	1.4		5 Nos	2,500	5 Nos	2,500		1.00	3.00	0.0	0.0	3.00					
D-3	Maintenance of existing Fire Jan 31, 2024	16.2.1	1.8							0.10	1.50	0.0	0.0	1.50					
D-4	Minimum cost for purchase of water for Buffer areas of KMR in Kamayakumari Division									Rs.30.00 per liter	1.57	0.0	0.0	1.57					
	Sub-Total										46.20	0.00	0.00	46.20					
2	Strengthening Infrastructure within tiger reserves																		
D-5	Maintenance of Office of the District Forest Officer, Kamayakumari	16.2.1.3	2.1							5.00	5.00	0.0	0.0	5.00					
D-6	Maintenance of Frontline staff Quarters at Kamayakumari - 02 Nos	16.2.1.3	2.1.1							2.00	4.00	0.0	0.0	4.00					
	Sub-Total										9.00	0.00	0.00	9.00					
4	Addressing man-animal conflicts.																		
D-7	Maintenance of Elephant Proof Tranches	16.10.1	7.2.2							1.00	3.00	0.0	0.0	3.00					
	Sub-Total										3.00	0.00	0.00	3.00					
	Recurring Buffer										58.20	0.00	0.00	58.20					

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S.N.	Item of Work	Item No. (SS/PT Collection)	TCP No.	Location	Previous year (2022-23)		Approved APO (Current Budget) (2024-25)		APO As per RFE (Additional Requirement)		Total (Cal. K + M)	Justification		
					Physical Achieved	Target	Financial Achieved	Target	Phy.	Fin.			Phy.	Fin.
<b>E. Tiger Reserving Area</b>														
<b>Sub-Meeting</b>														
E-1	Improvement of camera traps - Centre back stock and enemy catch				15 Nos	3,750	15 Nos	3,000	0.25	12.50	0	0.0	12.50	
E-2	Improvement of Antiquating Shed				-	-	-	2.00	8.00	0	0.0	8.00		
E-3	Conducting awareness camps in fringe villages				-	-	-	0.50	2.00	0	0.0	2.00		
E-4	Fringing clearing 3 m width				-	-	-	Rs. 11,550/ per Km	2.31	0	0.0	2.31		
E-5	Maintenance of Water Trough				-	-	-	0.50	2.00	0	0.0	2.00		
E-7	Periodical training in fire-fighting skills on M. population estimation				LS	0.505	LS	0.500	0.50	2.00	0	0.0	2.00	
E-9	Annual Wildlife Population estimation				LS	3,000	LS	1,500	LS	2.00	0	0.0	2.00	
E-9	Driving back of wild animals into forests.				LS	2,000	LS	2,000	LS	1.00	0	0.0	1.00	
E-10	Supply of field team to monitor field staff and Protection Mandals.				-	-	-	LS	1.00	0	0.0	1.00		
<b>Sub-Total (Pre-Recurring)</b>										<b>37.81</b>	<b>0.00</b>	<b>37.81</b>		

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SN	Item of Work	Para No, CSS / PT Guidelines	TCP No.	Location	Previous year (2023-24)				Approved APO (Current Budget) (2024-25)				APO As per IE (Additional Requirement)				Total (Col. K + M)	Justification
					Physical		Financial		Financial		Financial		Phy.	Fin.	Phy.	Fin.		
					Target	Achieve ment	Target	Achieve ment	Phy.	Fin.	Phy.	Fin.						
<b>Recurring</b>																		
B-1	Expanding protection measures for forest protection				8 Nos	12,000	10,875	8 Nos	12,67	0,176	12,67	0	0,0	0,0	12,67			
	Sub-Total (Recurring)								12,67				0,00		12,67			
	Total for Tiger Bearing Areas								50,49				0,00		50,49			
	<b>Grant Total</b>								50,43				178,000		682,55			

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ANNUAL PLAN OF OPERATION - PROJECT TIGER SCHEME - MUDUMALAI TIGER RESERVE (2023-24)															
Sl.No	Item of works	Para No.	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Target	Ach						
						Target	Ach								
CURRENT YEAR APPROVED APO (2023-24)															
Sl.No	Item of works	Para No.	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Unit cost (Rs. in lakhs)	Physical target	Amount (Financial Target)	Total	Justification					
											Target	Ach			
<b>I. NON-RECURRING-CORE ANTI POACHING ACTIVITIES</b>															
1	Strengthening maintenance of existing Anti-poaching Camp	16.1 (iv)	10.31		Same hill camp, N.I.I. 60521 Ajaynagar APC N.I.I. 58202 E/6-45839 Cheranai APC N.I.I. 55888 E/76-517847 Kakkannal APC N.I.I. 60423 E/76-60921	1 No 1 No 1 No 1 No 1 No	1 No 1 No 1 No 1 No 1 No	7.00 7.00 7.00 5.00 5.00	7.00 7.00 7.00 5.00 5.00	1.00 1.00 1.00 1.00 1.00	1 No 1 No 1 No 1 No 1 No	2.00 2.00 2.00 5.00 6.00	3.00	These AP Camps requires minor repair works including changing of damaged sheet and painting etc.	
2	Purchase of Traps and kit	16.1 (iv)	7.222		MTR-CORE	19 NOS	19 NOS	0.46	0.46						
3	Deployment of Tiger Protection Force	16.1 (iv)	7.222		MTR-CORE	1 squad @ 6 No per month for 12 months	1 squad @ 6 No per month for 12 months	9.00	8.46	12.67	0	0.00	12.67		The squad functions under the direct control of the Deputy Director. Manpower of the squad is to carry out patrolling operations along the inner state boundary of Kerala and karabaka secret infiltration passed by the Deputy Director. The team conducts raids around the village and then a fire.
4	Procurement of hill gun	16.1 (iv)	7.222		MTR-CORE	90 Nos (75+15)	90 Nos (75+15)	4.95	4.95	2.00	111 NOS (90+15+6)	6.88	8.88		There are totally 90 Anti Poaching watches, 15 Anti Depredation watches and 6 Nos of Tiger Protection squad watches engaged in the division for effective patrolling. For better functioning and safety of these watches the hill guns such as uniform sets and shoes are required to be supplied for ensuring their efficient working conditions.
<b>II. STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES</b>															
1	Construction of tiger bridge	16.2 (v)	7.222		Dhondadagay hills N.I.I. 67593 E/6-51806	11.00	1 No	0.00	11.00	11.00	1 No	11.00	11.00	In Theroopadi range, the ABC's are located in the inner state boundary. The Regulatory bridge connects Cheraiyil APC and Muddala APC. During monsoon the stream overflows, making it difficult to cross it. Hence to transport farm items and movement of staff during emergency, the bridge is essential.	
2	Provision for providing a pickup head with water and compressor for providing water to water troughs during summer season	16.2 (vi)	7.224		MTR-CORE	15.00	1 No	0.00	15.00	15.00	1 No	15.00	15.00	A smaller vehicle is necessary to provide water throughout the area.	
3	Procurement of All Terrain Vehicle for Deputy Director (Cider Post) Villapuzha	16.2 (vi)	10.40		MTR-CORE	1 No	1 No	15.00	15.00						
4	Procurement of GPS (Black 30) and Accessories	16.2 (vi)	10.31		MTR-CORE	5 NOS	5 NOS	1.25	1.25						
5	Procurement of Binocular Goggles	16.2 (vi)	8.40		MTR-CORE	10 NOS	10 NOS	1.00	1.00						
6	Procurement of Camera Goggles	16.2 (vi)	7.224		MTR-CORE	18 NOS	18 NOS	4.50	4.50						
7	Procurement of shoes	16.2 (vi)	8.40		MTR-CORE	2 NOS	1 No	2.50	2.50						
8	Procurement of Used colour shades	16.2 (vi)	8.40		MTR-CORE	2 NOS	2 NOS	1.50	1.50						
9	Procurement of Computers	16.2 (vi)	7.217		MTR-CORE	2 No	2 No	3.00	3.00						
<b>III. ADDRESSING MAN-ANIMAL CONFLICT</b>															
1	Procurement of trap cages to capture problematic animals	16.4.1 (iv)	7.223		MTR-CORE	1 No	1 No	3.00	3.00						
2	Purchase of Tiger Horns, Kites and explosives for Posa incident detectors	16.4.1 (iv)	7.216		MTR-CORE	1 S	1 S	2.00	2.00						
3	Procurement of Therruval Juice Camera	16.4.1 (iv)	7.224		MTR-CORE	10.00	1 No	0.00	10.00	10.00	1 No	10.00	10.00	The use of modern technology such as drone is important during wildlife monitoring rescue operations and especially during monitoring of conflict situations and issuing timely alarm.	
4	Procurement of Tranquilization medicines	16.4.1 (iv)	7.222		MTR-CORE	1 S	1 S	1.00	1.00	1.00	0	0.00	1.00	Tranquilizing medicines is a safe, non-lethal for management of departmental elephants and management of wild animals. Hence this component is essential.	
5	Engaging anti-depredation watches to drive wild animals from Agri land	16.4.1 (iv)			MTR-CORE	Rs.17597.20 (Calculation sheet for Unit Rate is enclosed in Form II)	15 Nos x 12 months	31.66	0.00	31.66	0	0.00	31.66	The southern boundary of the Mudumalai Tiger Reserve close to the village of the Gaddur territorial Forest Division. From time to time elephants, tigers and leopards from the Mudumalai Tiger Reserve migrate to these villages and cause damage to humans. These ADW watches are very important to prevent this damage and drive the animal back to forest.	
<b>IV. RESEARCH AND REGULAR PHASE IV TIGER MONITORING</b>															
1	Conducting Tiger Phase IV Monitoring & Employing Senior Biologists	16.7	9.20		MTR-CORE	1 No x 12 months	1 No x 12 months	4.20	3.46	5.75	2 No x 12 months	5.75	11.50		
2	Conducting Tiger Phase IV Monitoring & Employing Data Entry Operator	16.7	9.20		MTR-CORE	1 No x 7 months	1 No x 13 months	2.68	2.28	3.54	0	3.54	0		

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Sl.No	Item of works	Para No.	TCP	Previous Year Details (2023-24)		Current Year Approved APO (2024-25)		Approved APO (Interim budget)		APO as per RE		Justification	
				Location (GPS co-ordinates)	Physical	Location (GPS co-ordinates)	Unit cost (Rs. in lakhs)	Physical target	Amount (Financial Target)	Physical target	Amount (Financial Target)		Total
		CSS-PT Guide lines		Target	Ach	Target	Ach	Physical target	Amount (Financial Target)	Physical target	Amount (Financial Target)		
3	Conducting Tiger Phase IV monitoring, Engaging GIS Analysts Mo @31000 x 12 months=2.84	16.7	9.20	1Mo x 12months	1No x 12months	3.72	3.72	1No x 12months	5.10	0	0.00	5.10	
4	Conducting Tiger Phase IV monitoring & 8 day protocol exercise during Pre-monsoon & Post monsoon periods	16.7	9.20	LS	LS	2.00	2.00	LS	2.00	0	0.00	2.00	
5	Purchase of software for effective monitoring and documentation	16.7	8.10	LS	LS	2.00	2.00	LS	2.00	0	0.00	2.00	
6	Purchase of hardware for effective monitoring and documentation	16.7	8.10	LS	LS	2.00	2.00	LS	2.00	0	0.00	2.00	
7	Research and development software and hardware for conservation of reserve	16.7	8.10	LS	LS	2.00	2.00	LS	2.00	0	0.00	2.00	
V	<b>STAFF DEVELOPMENT AND CAPACITY BUILDING</b>												
1	Providing ration allowance to Field staff	16.8(i)	8.50	101 Nos for 1 month (2023-23)	101 Nos for 1 month	1.00	1.00	155 Nos for 12 months	16.00	0	0.00	16.00	
2	Study tour/ field exposure for field/office staff etc to tiger reserve areas	16.8(v)	11.40	156 Nos for 12 months (2023-24)	156 Nos for 12 months	16.10	16.10	LS	1.00	LS	2.00	3.00	
3	Workshop for field staff on recent circulars/guidelines	16.8(vi)	11.40	LS	LS	0.50	0.50	LS	0.50	0	0.00	0.50	
VI	<b>PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES)</b>												
1	Project allowance as per the guidelines of CSS-PT pay for all employees of staff sanctioned by GOI.	16.15	8.50	160 Nos x 2 months (2023-23)	160 Nos x 2 months	2.20	2.20	235 Nos x 12 months	19.14	0	0.00	19.14	
2	Provision of Torches, Medical kit, Uniform, rain coat, hunter shoes etc. for regular staff	16.16	8.50	50 Nos	50 Nos	2.50	2.50	231 Nos	1.00	231 Nos	8.24	9.24	
3	Conducting health camps for field staff	16.16	11.40	LS	LS	0.30	0.30	LS	0.30	0	0.00	0.30	
VIII	<b>FOSTERING ECO-TOURISM IN TIGER RESERVE</b>												
1	Engaging Eco watchers in Reception range. (Prepaid tour) - 10 Nos	16.17	10.3.1	LS	LS	11.17	11.17	10 Nos x 12 months	10.00	10 Nos x 12 months	11.17	21.12	
2	Maintenance of awareness boards, Publicity materials in tourist zone	16.17	11.40	LS	LS	1.00	1.00	LS	1.00	0	0.00	1.00	
3	Creation of tourist waiting area and other amenities in Therapadu	16.17	11.40	LS	LS	2.00	2.00	LS	0.00	LS	2.00	2.00	
									<b>115.67</b>			<b>80.99</b>	<b>196.66</b>

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 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl.No	Item of works	Para No.	CSS-PT Guide Lines	TQP	Location / GPS co-ordinates	Previous Year Details (2023-24)		Current Year Approved APO (2024-25)		APO as per RE		Total	Justification		
						Physical	Financial	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)				
<b>NON-RECURRING ACTIVITIES</b>															
<b>ANTI-POACHING ACTIVITIES</b>															
1	Construction of Anti-poaching camp buildings including Strengthening Bydigga new Elephant Proof fence & by providing solar power fence	16.1 (ii)	7.2.2.1	N11 48991 E 76 99174	1 No	1 No	20.00	20.00	-	-	-	-	-	-	
2	Providing new RCC structure to prevent entry of Elephants into AP Camps	16.1 (ii)	7.2.2.4	1) Adkamba - 40 Mins 2) Bison Camp - 70 Mins 3) Jagalikedavu - 20 Mins 4) U Road camp - 20 mins	150 mms	Rs. 1050/-	15.70	15.70	-	-	-	-	-	-	
3	Providing training solar fence to prevent the entry of elephants in Anti-poaching camps	16.1 (ii)	7.2.2.4	-	2 squad 12 Nos 2 Months (Feb-March 2024)	Rs. 488 250/- Rs 12208 25 per month each	2.90	2.90	-	-	-	-	-	-	
4	Deployment of Tiger Protection Force	16.1 (ii)	7.2.2.1	Masnagudi Division	2 squad 12 Nos per month *12 months (2023-24)	Rs 12500 per month each	18.00	17.44/Masnagudi Division	17507.30	12 Nos per month x 12 months	25.34	0.00	0.00	25.34	This wing operates around the clock on rescue operation and special task force operations in collaboration with the Anti-Poaching Cell. The team not only conducts patrols around the village and forest areas but also ensures that rescued wildlife is rehabilitated as soon as possible.
5	Supply / Procurement of hand gear for 142 Nos of various watchers 30 APNs, 12 APN, (Sole Patrols), 15-APNs, 12-APNs, 4-APNs, 4-APNs, 6-APNs, 6-APNs of Highway patrol Squad)	16.1 (iv)	7.2.2.1	Masnagudi Division	108 Nos	Rs 5500 per person	5.94	5.94/Masnagudi Division	8000.00	142 Nos	1.87	0.00	0.00	1.87	These are 142 Nos of various watchers are engaged in this division as per sanction accorded by the project tiger last year for effective patrol. For safety of these watchers the hand gears such as uniform 2 sets, 1-shirt, 2-sets and shoes, Sock and Bag are required to be supplied for ensuring their efficient working conditions. Hence proposed.
6	Providing kitchen shed for Kouruqara AP camp in Masnagudi Range	16.20	7.2.2.1	1) Kouruqara N11 59353 E 76 62769	1 No	3.50 Lakh	3.50	3.50	-	-	-	-	-	-	
7	Strengthening of anti-poaching camp by providing toilet facilities	16.20	7.2.2.1	Jagalikedavu AP Camp 11 57301 76 70556 Thulakampally AP Camp 11 59176 76 86276 N1 59148 76 80707 Anbil AP camp 11 52300 76 74120	4 No	Rs 2.25 each	9.00	9.00	3.00	1 No	3.00	0.00	0.00	3.00	The AP Camp do not have proper toilet facilities. Hence proposed
8	Providing water facilities in Local Amozonion camp	16.20	7.2.2.1	N11 58276 E 76 68934	1 Nos	2.50 Lakh	2.50	2.50	-	-	-	-	-	-	
<b>STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES</b>															
1	Purchase of all terrain vehicle for providing water in water troughs to wild animals during summer period	16.2 (iv)	7.2.1.8	Masnagudi Division	1 No	14.00	14.00	14.00	-	-	-	-	-	-	
2	Procurement of GPS (E-view 10 model) and Accessories	16.2 (iv)	7.2.2.1	Masnagudi Division	20 Nos	Rs 0.134/- per No	2.68	2.68	-	-	-	-	-	-	
3	Procurement of Camera traps	16.2 (iv)	7.2.2.5	Masnagudi Division	20 Nos	Rs 0.25/- per No	5.00	5.00	Rs 0.25/- per No	2 Nos	0.50	0.00	0.50	The Division currently has a 270 camera traps. However, during the Alpha Tiger estimation, these cameras are also used in adjoining tiger bearing removal divisions. Some cameras are broken by elephants and other animals during population estimation. So, it becomes necessary to buy camera traps.	
4	Procurement of User cabou	16.70	11.00	Masnagudi Division	1 No	Rs 0.75 lakhs per no	0.75	0.75	-	-	-	-	-	-	
5	Procurement of Angkor Products for M Ships	16.2 (iv)	7.2.2.1	Masnagudi Division	10 Nos	Rs 0.20/- per No	2.00	2.00	-	-	-	-	-	-	
6	Construction of Watch tower for monitoring illegal activities inside tiger Reserve	16.2 (iv)	7.2.40	Vangalish N11 52551 E 76 61214	1 No	15.00	15.00	15.00	-	-	-	-	-	-	
7	Purchase of E-Walks for highway patrolling	16.2 (iv)	-	Masnagudi Division	-	-	-	-	1.00	0.00	0.00	0.00	0.00	Masnagudi Division have high tourism pressure through passing vehicles. Hence, it is necessary to purchase E-walks for more than 5 years. It need to be maintained for more than 5 years. It need to be maintained and	
8	Improvement and maintenance of Forest Landry	16.2 (iv)	7.2.1.3	Masnagudi Division	-	-	-	-	0.00	1 No	0.00	0.00	0.00	-	



Sl.No	Item of works	Para No.	Previous Year Details (2023-24)		Current Year Approved APO (2024-25)		Approved APO (Interim budget)		APO as per RE		Justification	
			TCP	Location / GPS co-ordinates	Physical		Unit cost (Rs. in lakhs)	Amount (Financial Target)	Physical Target	Amount (Financial Target)		
					Target	Ach						Physical target
9	Provision of Range office building Masnagudi Range.	16.7(a)	11.4	Masnagudi Division								
10	Providing water pumping facilities to AP Camps.	16.2	7.2.2.1	Masnagudi Division							The AP camps are located deep within in the forest and it is essential to provide water pumping from certain borewells or nearby river systems in order to avoid the APs, which they go to fetch water. Hence this is proposed.	
III	ADDRESSING MAN-ANIMAL CONFLICT											
1	Purchase of Post-Mortem Kits and reagents for Post-mortem activities	16.4.1 (a)	7.2.2.4	Masnagudi Division	LS	LS	1.50	LS	1.50	1.50	Wildlife in the Mudumalai Tiger Reserve and the adjoining neighbouring areas of the Nilgiris forest division, mainly elephants and Indian Gaur, sometimes die naturally in the jungle or out of the forest areas. In such a situation, the post-mortem kits are required for the autopsy is very much needed. And funding is also required to do that autopsy.	
2	Translocation of problematic wild animals including purchase of tranquilizing gun	16.4 (a)	7.2.2.4	Masnagudi Division	LS	LS	5.00					
IV	RESEARCH AND REGULATORY PHASE IV TIGER MONITORING											
1	Conducting Tiger Phase IV Monitoring	16.7	7.2.2.5	Masnagudi Division	1 No.	Rs 21025 /m (As per District Collectorate rate approved)	2.60	1 No	3.85	0.00	3.85	
2	Field protocol exercise Pre-monsoon and Post-monsoon periods	16.7			LS	LS	4.30	LS	2.00	3.00	5.00	
3	Consumables i.e Camera trap batteries and accessories, etc	16.7	7.2.2.5	Masnagudi Division	LS	LS	2.00	LS	2.00	0.00	2.00	
4	Conducting study/survey of Striped Hyena in MTR Masnagudi division	16.7	11.10	Masnagudi Division	LS	LS	1.50					
5	Conducting study/survey of endemic lilies and Mahashner in MTR Masnagudi Division.	16.7	11.10	Masnagudi Division	LS	LS	1.50					
6	Conducting study on regeneration of khetraish into perennial cover	16.7	11.10	Masnagudi Division	LS	LS	1.00					
V	STAFF WELFARE ACTIVITIES											
1	Provision of field kit, torches, Medical kit, rain coat, helmet, gloves etc., for regular field Frontline staff	16.8(i)	11.40	Masnagudi Division	111 Nos	Rs 5000 per each	5.55	111 Personal	0.00	5.55	This provision to the regular staff could be a morale booster for them for efficient working in remote forest area and upcoming effective patrol work. Items like, Torches, Medical kit, etc. will be procured.	
2	Providing ration allowance in staff	16.8(ii)	11.40	Masnagudi Division	59 Nos for 3 months (2022-23)	Rs 600 per month per person	1.30		0.00	0.00	As per Govt. of India Ministry of Environment, Forest and Climate Change (MTC) notification No.15-310202/MTC, dt.05.05.2014 (MTC Ref.No.12/7/2010, dt.31.07/2014) ration allowance is sanctioned to Forester, Forest Guards and baby, working on regular duty.	
3	Conducting medical camp for staff (Permanent and temporary) of Mudumalai Tiger Reserve.	16.8(v)	11.40	Masnagudi Division	200 personnel	LS	1.00	250 personnel	1.00	2.00	The field staff of tiger reserves, including temporary APWs & other temporary staff serves in remote and difficult areas, often subjected to endemic diseases. Hence it is necessary to conduct medical camp for the staff.	
VII	PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES)											
1	Project allowance as per the guidelines of CSS PT pay for all employees of staff permitted by GOI.	16.8(i)	11.40	Masnagudi Division	80 Personal x 2 Months (Feb & March 2023)	LS	1.15		0.00	0.00	As per Govt. of India Ministry of Environment, Forest and Climate Change (MTC) notification No.15-310202/MTC, dt.05.05.2014 (MTC Ref.No.12/7/2010, dt.31.07/2014) ration allowance is sanctioned to Forester, Forest Guards and baby, working on regular duty.	
		16.8(ii)		Masnagudi Division	111 Personal (2023-24)	LS	9.41	111 personnel	9.36	0.00	9.36	As per Govt. of India Ministry of Environment, Forest and Climate Change (MTC) notification No.15-310202/MTC, dt.05.05.2014 (MTC Ref.No.12/7/2010, dt.31.07/2014) ration allowance is sanctioned to Forester, Forest Guards and baby, working on regular duty.
	<b>TOTAL NON-RECURRING - BUFFER</b>						182.09		60.46	46.04	108.51	
	<b>TOTAL NON-RECURRING - CORE &amp; BUFFER</b>						294.46		176.17	129.03	305.16	
VIII	ANTI-POACHING ACTIVITIES											
1	Engaging Anti-Poaching Watchers	16.1(i)	10.3.1	MTR-CORE	580 x 3 months (2022-23)	580 x 3 months	22.17		0.00	0.00	The landscape is situated in transition area and APCs are established at strategic location in carry out protection activities in the reserve. There are 18 Anti-poaching camps in core area. Anti-poaching watchmen will stay at these camps and carry out protection activities 24 x 7.	
2	Supply of Ration to Anti-Poaching camps	16.1(ii)	10.3.1	MTR-CORE	18 camps	18 camps	40.60		0.00	0.00	Anti-poaching watchmen stay in the APCs 24x7 to carry out protection activities. Hence they need to be supplied with ration items for cooking.	

Sl.No	Item of works	Para No.	TQP	Location / GPS co-ordinates	Previous Year Details (2023-24)		Financial		Location / GPS co-ordinates	Unit cost (Rs. in lakhs)	Approved APO (interim budget)		APO as per RE		Total	Justification
					Physical	Financial	Physical target	Amount (Financial Target)			Physical Target	Amount (Financial Target)				
3	Engaging Eco watchers in Reception Range, Theppasada - 10 Nos	16.17	10.3.1	MTR-CORE	5 No x 12 months	5 No x 12 months	7.50	7.23	-	-	-	-	-	-	-	Work Completed and payment made. The work is proposed from 2024-25 as Non Recurring component as per NITCA guidelines
4	Equipping anti-poaching camps by providing Rock sticks, powerful lanterns, whistles, coils, kitchen utensils etc.	16.1(0)	10.50	MTR-CORE	18 camps	18 camps	2.70	2.70	-	-	-	-	-	-	-	-



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Sl.No	Item of works	Para No.	Previous Year Details (2023-24)		Financial		Current Year Approved APO (2024-25)		Approved APO (Interim budget)		APO as per RE		Justification	
			Physical		Location / GPS co-ordinates	Ach	Unit cost (Rs. in lakhs)	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
			Target	Ach								Physical target		Amount (Financial Target)
1	Improvement and Maintenance of stall Qtrs	16.2 (i)	7.2.1.7											
				1 No	2.00	2.00	1 No	2.00	2 Nos	5.00	0	0.00	5.00	Presently these stall quarters are to be repaired since damaged in condition
2	Improvement and maintenance of non-residential buildings	16.2 (i)	7.2.2.7											
				1 No	1.50	1.50	1 No	1.50	1 Nos	1.50	0	0.00	1.50	Due to heavy rain, in front of passageway check post there is high chance of sliding of soil. Construction of Retaining wall is important to prevent soil erosion.
5	Maintenance of vehicles, Jans including lubricants.	16.2(v)	10.50											
				7Nos	2.00	2.00	7Nos	2.00	14Nos	1.00	0	0.00	1.00	This component is needed for 2024-25 to keep vehicles in good shape and condition for efficient transport.
6	Crack in office stationery in the office of field director, Deputy director and range offices.	16.2(x)	7.2.1.7											
				LS	3.50	3.50	LS	3.50	LS	1.00	0	0.00	1.00	This amount is proposed during 2024-25 for stationery in offices of the Field Director (Rs. 1.50 lakhs) and Deputy Director and Forest Range Offices (Rs. 2.50 lakhs)
7	Maintenance of office equipments like computers, Xerox machine, printer, UPS and other equipments.	16.2(x)	7.2.1.7											
				LS	3.50	3.50	LS	3.50	LS	2.00	0	0.00	2.00	The Computer, Xerox machine, printer, UPS and various other electronic equipments in the office will only work so well if they are repaired every year. Smallest units are needed to repair and color on those equipments. For this purpose, Rs. 1.50 lakhs and Deputy Director (Rs. 2.00 lakhs) are proposed during 2024-25.
8	Engaging computer repairs	16.2(x)	7.2.1.7											
				7Nos x 2 months (2022-23)	2.46	2.46	7Nos x 1 months (2022-23)	2.46	6 Nos x 12 months for 20 days per month for Range	30.51	0	0.00	30.51	1) DD Office - 1 No 2) DD Office - 2 Nos 3) Mudumalai Range - 1 No 4) Miskurthi Range - 1 No 5) Marayathur Range - 1 No
9	Annual maintenance of fire extinguishers and along roadsides for avoiding fire spread or wild fire to a width of 6 meters.	16.2(v)	10.40											
				190.00 km	35.82	35.82	190.00 km	35.82	190.00 km	20.00	180.00 km	18.01	38.01	The Mudumalai Tiger Reserve is home to a large number of exotic weeds such as Lantana and Eupatorium. These weeds dry up many during summer and are the main cause of large forest fires. This fire must be prevented. Otherwise the fire is likely to spread throughout the forest. Different types of roads pass through this division. Therefore, existing fire lines on both sides of the road can be maintained to a width of 6m to prevent the spread of wildfires from one place to another and to prevent further damage to wildlife habitat.
10	Annual maintenance of fire extinguishers along the interstate border to a width of 15 meters.	16.2(v)	10.40											
				49 kms	6.72	6.72	49 kms	6.72	49 kms	15.00	49 kms	6.72	21.22	The Bandipur Tiger Reserve, the Kappal Tiger Reserve and the Wayanad Sanctuary are located in the northern part of the Mudumalai Tiger Reserve. Like in Mudumalai Tiger Reserve, the exotic weeds such as Lantana and Eupatorium are also abundant in these protected areas. These weeds dry up many during summer and are a major cause of forest fires. In previous years, wildfires usually erupted in these protected areas and then entered the Mudumalai Tiger Reserve. This fire must be prevented. Otherwise the fire is likely to spread throughout the forest. The interstate border between the Mudumalai Tiger Reserve and the Kappal Tiger Reserve is 49 km. Maintaining the existing firebreak lines up to 15 meters wide in this border area can prevent the spread of wildfires from Karnataka and Kerala into the Mudumalai and prevent damage to wildlife habitat.

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Sl.No	Item of works	Para No.	CSS-PT/Guide lines	TCP	Location / GPS co-ordinates	Previous Year Details (2023-24)		Current Year Approved APO (2024-25)		APO as per RE		Total	Justification	
						Physical	Financial	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
11	Engaging fire watches 40 numbers for 4 months	16 2(w)		10 40	MTR-CORE	40 Nosx4 months	40 Nosx4 months	20 00	19 90	26 03	0	0 00	26 03	Maintaining the prevention line can prevent the spread of wildfires. The fire station is located in the vicinity of the forest. The fire watchmen are engaged immediately after the fire. For this, we can get information as soon as the fire occurs by camping and being neighbours of the watches in key areas where wildfires occur. Based on this information, the fire can be prevented from spreading further into the forest immediately.
12	Upkeep of the fire control room includes provisions of water, communication charges, energy/food etc including wages.	16 2(w)		10 40	MTR-CORE	LS	LS	2 00	2 00	0	0 00	2 00	The control room has been set up at the Mudumalai Tiger Reserve to monitor the fire during the summer months. During the summer, our staff and fire watchers are on duty 24/7 hours a day to report any wildfire occur in the forest. Officers therefore the control room needs to be maintained every day.	
13	Additional fuel for the vehicles during the fire season.	16 2(w)		10 50	MTR-CORE	LS	14Nos	2 00	2 00	0	0 00	2 00	According to current costing, only 20 liter of diesel is provided per month per vehicle. 70 liter of diesel is not enough when using these vehicles in the task of controlling wildfires many during summers. So extra fuel is regularly received every year.	
14	Maintenance of firesticks equipments such as base jacks, walkie-talkie batteries, antenna etc.	16 2(w)		7 22 2	MTR-CORE	LS	LS	3 00	3 00	0	1 00	2 00	Wireless connectivity is provided throughout the reserve using 3G/4G/LTE. This is necessary to maintain the base jacks and repeater regularly for seamless connectivity.	
15	Repair of Kunkki telephone transport Lorry/Truck	16 2(w)		7 21 6	MTR-CORE	1 No	1 No	6 50	6 50	0	0	0		

*(Handwritten Signature)*

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Sl.No	Item of works	Para No.	Previous Year Details (2023-24)		Financial		Current Year Approved APO (2024-25)		APO as per RE		Total	Justification	
			Location / GPS co-ordinates	Physical	Target	Ach	Target	Ach	Approved APO (Interim budget)	Physical Target			Amount (Financial Target)
			Location / GPS co-ordinates	Target	Ach	Target	Ach	Physcibel target	Amount (Financial Target)	Physical Target	Amount (Financial Target)		
III	INTERPRETATION AND AWARENESS CENTRE												
1	Provision of LPG gas for Elephant camps	15.21	MTR-CORE	70 Cylinders/ month (12month)	7.2.1.6	15.12	12.95	62 Cylinders/ month (12month)	17.11	0	0.00	17.11	There are 29 capture elephants in the elephant camp at the Mudumalai Tiger Reserve. Feeding is provided for the food materials to these 29 elephants but the gas cylinders needed to cook those foods. On an average 62 LPG cylinders (commercial) would be consumed per month.
IV	HABITAT IMPROVEMENT & WATER DEVELOPMENT												
1	Fresh removal of invasive species like Lantana camara, Eupatorium etc (Heavy growth)	163	1. Theppakudi Range, Neeralah - 10Ha 11.661918 76.513616	10 Ha		25.14	25.14	5 Ha	5.00	5 Ha	5.04	13.34	The Mudumalai Tiger Reserve is home to wide variety endangered flora and fauna. The landscape is infested with invasive alien species like Lantana (exotic weeds). Thus, it is very difficult to get grasses for wildlife in these areas especially for herbivores. This is currently one of the reasons why wildlife often leaves the forest. Hence, action should be taken to remove these exotic weeds from there. This will be very helpful in future to improve the wildlife habitats.
2	2nd year maintenance of removal of invasive species like Lantana camara, Eupatorium etc (Heavy growth)	163	1. Theppakudi Range, Neeralah - 10Ha 11.661918 76.513616	10 Ha	7.2.2.1			10 Ha	2.00	10 Ha	18.01	20.01	The success of removal of invasive Alien Species lies in maintenance of the area for atleast 2 years subsequent fresh removal. Hence the 2nd year maintenance of forest removal area during 2023-24 is proposed.
3	Maintenance of vaysals for restoring grasslands and augmentation of water etc by fresh removal of Exotic weeds (Light growth)	163	1. Theppakudi Range, Neelimaizram 11.678819 76.488951 2. Mudumalai Range, Medagal Vayal N 11.621136 E 76.513895 3. Kargudi Range - Ombeta 11.579013 76.526534 4. Neelakottai Range, Elanur Medu - 5Ha N 11.612536, E 76.435375	5 Ha	7.2.2.1	5.9H	5.9H	5 Ha	1.00	5 Ha	2.17	3.17	More vaysals are found within the core area of Mudumalai Tiger Reserve. The water in these vaysals is stagnant throughout the year. This water is the main source of drinking water for the wildlife during the summers. But at present the vaysals and its surroundings are overgrown with alien weeds such as Lantana and Eupatorium. So by maintaining these vaysals every year we can increase the water holding capacity in the vaysals. Vaysals are also a very important to be maintained for the welfare of wildlife to provide fodder resources.
4	Improvement of water holes	163	1. Kargudi Range - Circle Road N 11.681739 E 76.513445 2. Manjakadam, kulam N 11.632807 E 76.559116 C-17 Isurani N 11.604927 E 76.435375	2 Nos	7.2.2.1	0.60	0.60	2 Nos	2.00	2 Nos	-4.00	6.00	The proposed works during 2024-25, are the major check dams which water to the drinking water to wildlife throughout the year. Hence to increase the storage capacity and to maintain water supply during winter period minor repairs is very essential in these locations.
5	Restoration of natural water holes	163	1) Theppakudi Range - Circle Road N11.604561, E076.504889 2) Kargudi Range - Manjakadam N11.590995, E76.52422 3) Neelakota Range - Mamra camp N11.608400 E076.41386	3 Nos	7.2.2.1	1.20	1.20	2Nos	1.00	2Nos	3.00	4.00	These water holes provide water to wildlife regularly during monsoon and post monsoon period. However, they get dry during summer season. It is proposed to restore these shallow type water holes with secondary thought to the existing alignment so that water can be filled in the trough for the use of wildlife during winter period.

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Sl.No	Item of works	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Previous Year Details (2023-24)			Current Year Approved APO (2024-25)			APO as per RE			Total	Justification	
					Physical	Financial	Location / GPS co-ordinates	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
					Target	Ach	Target	Ach	Unk cost (Rs. in lakhs)	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
6	Provision for water supply in the water dispenser notes during the punch period	16.3	7.2.2.1	MIR-CORE	125.00	125.00	2.00	2.00	MIR-CORE	0.020	100.00	0	0.00	2.00	The water becomes scarce for the wildlife during punch period therefore to cater wildlife water is supplied by transferring and filling in water troughs or ponds created for the purpose through department tractor and this in turn ensure mitigation of human animal conflicts hence the proposal	
<b>IV ADDRESSING MAN-ANIMAL CONFLICT</b>																
1	Procurement of Translocation equipment and medicines	16.4 (iv)	7.2.2.2	MIR-CORE	LS	LS	3.00	3.00							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
2	Engaging anti-depredation watches to drive wild animals from Agri field	16.4 (iv)	7.2.2.4	MIR-CORE	14 Nos x 3 months (2022-23) 15 Nos x 12 months (2023-24)	14 Nos x 3 months	4.76	4.76							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
<b>V POSTERING ECO-TOURISM IN TIGER RESERVE</b>																
1	Maintenance of awareness boards, Publicity materials in tourism zone	16.17	11.40	MIR-CORE	LS	4Nos	2.00	2.00							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
2	Study tour / field exposure for wildlife staff etc to tiger reserve areas	16.80	11.40	MIR-CORE	LS	1 No	3.00	3.00							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
3	Workshop for field staff on recent circulars/guidelines	16.80	11.40	MIR-CORE	LS	2 Nos	1.00	1.00							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
4	Conducting health camps for field staff	16.16	11.40	MIR-CORE	LS	1 No	0.26	0.10							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
5	Creation of courses training area and other amenities in tigerpark	16.16	11.40	MIR-CORE	LS	LS	1.11	1.11							Work Completed and payment made. This work is proposed from 2024-25 as Non Returning component as per NTCA guidelines	
<b>RECURRING-BUFFER</b>					<b>TOTAL RECURRING - CORE</b>			<b>426.35</b>	<b>410.85</b>		<b>357.45</b>		<b>80.75</b>	<b>418.20</b>		
<b>ANTI POACHING ACTIVITIES</b>																
1	Maintenance of highway patrolling squads to protect the wild animals from road accidents	16.1 (iv)	7.2.2.1	Masnaquid Division	2 squads for 2 months @ 3 persons per squad (Feb & March 2023)	As per Govt approved guidelines Rs. 12500 per month @Rs. 37500 per squad per month	1.827	1.58						0.00	0.00	Three important roads namely Thirapalli to Kalam and two roads from this road need to go to Singara and Nagar villages. There are more than 1000 vehicles daily from these roads. Vehicles from Karnataka and Kerala also used. These roads are very busy. Hence, it is proposed to provide anti-poaching squads to protect the wild animals from road accidents. This squad is required to monitor vehicles on these roads properly and thereby prevent any accidents to wildlife on these roads.
2	Engaging Anti-Poaching Watchers	16.1 (iv)	7.2.2.1	Masnaquid Division	65 Nos x 1 month 75 Nos x 12 months	Rs. 488.25/Day Rs. 12205 per month each As per Govt approved rate for Anti-Poaching watchmen Rs. 12500 per month	7.940	7.59						0.00	0.00	The task of anti-poaching watchmen is essential to protect the tigers and other related species. 75 APWs were already deployed for prevention and protection. The upper boundaries of this Division are in close proximity with villages of Nagar Division. Hence, AP Camps should be provided in these areas. All the Anti-Poaching camps have to be equipped with Camp ovens, baggers, etc. This will increase and intensify the patrolling and monitoring system. Hence proposed
3	Engaging anti-poaching watches by providing ovens, baggers, coils, kitchen utilities etc.	16.1 (iv)	7.2.2.1	Masnaquid Division	21.00	Rs. 12000 per camp	2.520	2.520						0.00	2.10	Anti-poaching watches stay in the Anti-poaching 2x4 7 to carry out protection activities. Hence, they need to be supplied with water heating system for cooking.
4	Procurement of Anti-poaching watches APW 50 Nos APW (State senary) 15 Nos Total 105 Nos	16.10	7.2.2.1	Masnaquid Division					90 Nos x Rs. 160 x 25 = 3600000 15 Nos x 12 months = 180000 43.20,000/-	160.00	90.00	43.20	0.00	43.20	All the Anti-Poaching camps are located in remote area and run on solar power. Recharge of solar power is required to keep the solar system running. Hence proposed	
6	Maintenance of Solar lights and Batteries in Anti-poaching Camps	16.1 (iv)	6.20	Masnaquid Division					30 Nos x Rs. 160 x 25 = 1200000 15 Nos x 12 months = 180000 1380000/-	0.50	31 Nos	2.00	13.00	6.50		

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Sl.No	Item of works	Para No. CSS-PY Guide lines	TCP	Previous Year Details (2022-23)				Current year Approved APO (2024-25)				APO as per RE		Justification
				Location / GPS co-ordinates	Physical		Financial	Location / GPS co-ordinates	Unit cost (Rs. in lakhs)	Approved APO (Interim budget)	Physical Target	Amount (Financial Target)	Physical Target	
				Target	Ach.	Target	Ach.	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)	Total		
7	Secret service fund and rewards for all category of staff and incentives for gathering intelligence	5.1								LS	1.00	0	0.00	Gathering intelligence through surveillance of suspects and vulnerable locations is essential and will encourage the staff to work efficiently and sincerely.

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Sl.No	Item of works	CSS-PT Guide Lines	TDP	Location / GPS co-ordinates	Previous Year Details (2023-24)			Current Year Approved APO (2024-25)			Total	Justification			
					Physical		Financial		Unit cost (Rs. in lakhs)	Approved APO (Interim Budget)					
					Target	Ach	Target	Ach		Physical target			Amount (Financial Target)	Physical Target	Amount (Financial Target)
II STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES															
9	Strengthening camp by providing water pumping facilities	16.2	7.2.1	1. Jagalkeenu AP Camp 11.5730, 76.70586 2. Boonhanyu AP Camp 11.54223, 76.83295	2 Nos	2 Nos	3.00	3.00	3.00	2 Nos	2.00	1 No	3.00	The watch towers established for monitoring for fire and other illegal activities have to be maintained appropriately for continuous effective operation. The works such as painting of structures, including minor repairs, maintenance of EPT and other equipment / accessories etc. are to be done in the following existing watch towers Sequr Range :1. Analkaly - 2 lakhs 2. Ebandad - 5 lakhs	
10	Strengthening of watch tower for monitoring the wild fire and other illegal activities	16.2 iv	13.40	Medanadu 11.51023 76.938051	1 No	1 No	2.00	2.00	2.00	2 Nos	2.00	1 No	3.00	This amount is proposed for providing chain gates or barricade gates under monitoring or unknown way.	
11	Replacement of existing chain gates with barricade	16.2 ii	10.70	Asvaraman Road 11.55573 76.74786 Theraparal Road 11.537931 76.693551 Thengumanaikadu 11.45173 76.93923 Chittampudi 11.5917 76.9294 Vaidonhalli	5 No	Rs 5900 each	1.750	1.750	0.35	2 Nos	0.70	0	0.00	This provision is given for better upkeep of the vehicles used for patrolling & protection works. The regular maintenance funds are not sufficient for the enormous usage of these vehicles which are always in the period conditions for use in emergency. Additional office stationeries are required in the DD Office and all Range Offices for preparation of returns, reports, plans, etc. to be sent to the NITCA and other Higher Officials. The amount is proposed for purchase of the additional office equipments like Computer, Xerox Machine, Printer, UPS, providing Solar panels as alternate energy and other equipments etc. the maintenance cost will be raised like higher.	
12	Maintenance of vehicles including POJ, Jeeps	16.2 viii	7.2.1.8	Masragudi Division	7.00	7.00	3.00	3.00	LS	7 Nos	2.00	LS	3.00		
13	Cost of office stationery in the office of deputy director and range offices	16.2 (x)	7.2.1.8	Masragudi Division	LS	LS	1.00	1.00	LS	LS	0.75	0	0.00		
14	Maintenance of other equipments like computers, Xerox machine, printer, UPS and other equipments	16.2 (x)	7.2.1.8	Masragudi Division	LS	LS	1.00	1.00	LS	LS	0.75	0	0.00		
15	Engaging computer operators	16.2 (x)	7.2.1.8	Masragudi Division	(8 No x 2 months (Feb & Mar) 2023)	1 Nos @ Rs 20525/- each for Deputy Director office and 7 Nos @ Rs 16400/- each for Range office	2.50	2.50	0.00	0 Nos	28.03	0	0.00	0.00	Since the system of office work depends on Computers, Computer operators are required for entry of data on day to day activities including monitoring, office correspondence, including pay bills and bill payment, of Treasury mode, filing online APO, online monitoring of Forest guidelines and other office works etc. due to acute dearth of permanent office staff in the following offices during 2024-25
16	Annual maintenance of the line in the suitable corridors for avoiding further strand of wild fire to a width of 6 meters	16.2 (v)	13.40	Masragudi Division	380 kms	Rs 18853.50/- per km	71.65	71.65	30 mandays x 655 95 = Rs 20061.50/- per km as per FSR approved for 2024-25	300 km	60.02	0	0.00		


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					Physical		Location / GPS co-ordinates	Financial	Unit cost (Rs. in lakhs)	Approved APO (Interim budget)		Physical Target	Amount (Financial Target)	Total		
					Target	Ach				Target	Amount (Financial Target)					
17	Engaging fire watchers 60 numbers for 4 months	16.2 (v)		13.40	60 Nos 4 months =240 Nos	As per Govt. approved rate for Anti-Poaching watchers Rs 12500 per month	30.00	30.00	17597.30	60 Nos 4 months =240 Nos	42.23	0	0.00	42.23	Engaging Fire Protection Watchers for 4 months @ 15 Nos each in all Divisions will be very effective for controlling the incidents field in this region and that would be continued by engaging local labourers hence, to control the fire and prevent the damages it is essential to engage as per the guidelines.	
18	Additional fuel for the vehicles during the fire season.	16.2 (vii)		7.21.8	7.00	7.00	3.00	3.00	LS	7 Nos	4.00	0	0.00	4.00	According to current fueling of 70 Nos of diesel is not enough when using the vehicles in the task of covering wildfires mainly during summers. So extra fuel is definitely needed every year.	
19	Maintenance of wireless equipments such as base sets, walkie talkies, batteries, antenna etc.	16.2 (vi)		7.2.2.1	LS	LS	3.00	3.00								
20	Improvement and maintenance of staff Qtrs	16.2 (i)		11.40	4 Nos.	LS	8.00	8.00	LS	3 Nos	2.00	2 Nos	5.50	7.50	After declaration of Tiger Reserve the protection measures have been strengthened. For effective protection fire brigade staff must stay in the respective quarters. At present, the staff quarters are unfit for occupation and many of the frontline staff quarters are fully damaged. The working staffs in the cadre of Forest Guard and Forest Watcher are staying in the 'rehabhouses' in the villages. Hence, the special repairs in the frontline staff quarters has to made immediately.	
21	Improvement and maintenance of non-residential buildings	16.2 (i)		7.2.1.8	2 Nos	Rs 3.00 lakh each	6.00	6.00	LS	2 Nos	2.00	1 No	6.00	8.00	Non-Residential Buildings are pretty old and need up gradation for their upkeep.	
22	Maintenance of Forest checkpost	16.2 (i)		7.2.1.3	2 nos	1.00 lakh	2.00	2.00	LS	2 Nos	1.00	1 No	1.00	2.00	Forest check posts need sheets at intervals to facilitate the watchers during rain. Checkposts solar systems should also need maintenance. Hence for general improvement of check post this is proposed.	
23	Maintenance of fair weather routes including repairing of bridges, culverts and performance of side drains.	16.2 (ii)		10.70					7600.00	4 km	1.00	3 km	1.96	2.96	This is proposed for improvement and maintenance of Road, leading to Anapoching camps, as the roads are badly damaged and difficult to carry provision and water to camps.	
III	<b>HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT</b>															
1	Fresh removal of invasive species like Lamnani, camera, Eupatorium etc.	16.3		7.2.2.2	50 Ha	Rs 43563.05/ per Ha	21.690	21.66								
2	1 <sup>st</sup> year Maintenance work on areas already Lamnani was removed earlier years during the year 2020-21) e greening of other exotic weeds growing there and newly sprouted/recruits of lamana weeds (Medium Growth)	16.3		7.2.2.2	50 Ha		11.790	11.76								
3	Improvement of water holes by desilting and minor repairs etc.	16.3		7.2.2.2	4 Nos		4.000	4.0000								

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Sl.No	Item of works	CSS-Prj Guide lines	TCP	Location / GPS co-ordinates	Previous Year Details (2023-24)		Current Year Approved APO (2024-25)		APD as per RE		Total	Justification		
					Physical	Financial	Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)				
4	Providing water to wild life during prech period	16.3	7.2.2.2	Masnagudi Division	100 Traps	Rs 1800 per mp	1.800	1.800	200 traps	1.00	1.00	2.80	Trouble have been built at various places in the Madanaba Tiger Reserve for wild life to drink water especially in summer. At the same time some bushes have also been created. There is by tractor tanker and pumped here to prevent water shortage in the forest. This is an important work that needs to be done every summer.	
IV	ADDRESSING MAN-ANIMA CONFLICT													
1	Immunization of all cattle in and around the Reserve will be done in Masnagudi area about 8000 cattle exist. Hence this is proposed.	16.4	7.2.2.4	Arakodanurpally	1.2 M	Rs 13300 / M	1.600	1.600	4 camps	1.00	1.00	3.00	Immunization of all cattle in and around the Reserve will be done in Masnagudi area about 8000 cattle exist. Hence this is proposed.	
2	Immunization of domestic animals in the fringe villages	16.4	7.2.2.4	Masnagudi Division	4 camps	RS 50000 per camp	2.000	2.000	4 camps	1.00	1.00	3.00	To enlist support of local people in wildlife management it is essential to conduct the medical camps and give free treatment in Masnagudi, Arakudi, Vazhanthalam and Thegumbarathada areas annually.	
3	Conducting medical camps in fringe villages	16.4	7.2.2.4	Masnagudi Division	3 camps	RS 50000 per camp	1.500	1.500	2 camp	1.00	1.00	2.00	There are about 15 villages inside and surrounding the Tiger Reserve in buffer areas. Hence and depreddation watchers have to engage communously night and day to reduce the conflict between animals and human beings. Hence this item is proposed.	
4	Engaging anti-depreddation watchers to drive wild animals from Agr land.	16.4(iii)	7.2.2.4	Masnagudi Division	15 Nos	As per Govt approved rate for Anti-Poaching watchers Rs 12500 per month	22.500	21.900	15 Nos x 12 months	31.68	0	0.00	31.68	
V	POSTERING ECO-TOURISM IN TIGER RESERVE													
1	Maintenance of awareness boards. Publicly materials in buffer zone	16.17	7.2.2.4	Masnagudi Division	LS	LS	2.000	2.000	LS	1.00	0	0.00	1.00	The awareness paintings on verahithalam checkpost and publicly board along forest roads needs to be erected to create awareness about wildlife and nature among tourists in spot range.
2	Creation of awareness boards. Publicly materials in buffer zone	16.17	7.2.2.5	Masnagudi Division	LS	LS	2.000	2.000	8 camp	0.00	0.00	4.00	4.00	Creating Awareness among the School Children about the need for Wildlife Conservation, there by undertaking the conservation attitude among the School Children. Arranging the visit to School Children from villages and adjoining districts to Wildlife Conservation Zone.
3	Engaging Eco-savvily watchers	16.17	7.2.2.1	Masnagudi Division					2 Nos x 12 months	0.00	0.00	4.28	4.28	Eco-savvily watchers are engaged to maintain Eco-friendly nature of the area in tourism zone by clearing the area separately along highways, to remove litter and plastics and also to create awareness about wildlife and nature among tourists.
VI	STAFF DEVELOPMENT AND CAPACITY BUILDING													
1	Conducting training of various aspects to staff with personal or institutional	16.8(iiv)	7.2.2.3	Masnagudi Division	LS	LS	2.000	2.000	LS	0.00	0.00	2.00	2.00	The amount required annually for giving training to the field staff regarding wildlife management, eco-tourism techniques and responsibility of tourism biodiversity management, forest resource protection and forest wildlife laws.
2	Creating awareness among public through workshops, seminars, celebration of important days	16.8(iiv)	14.4	Masnagudi Division	LS	LS	2.000	2.000	LS	0.00	0.00	2.00	2.00	The amount required annually for creating awareness among the people living around the Tiger Reserve.
3	Field visit to other tiger reserves	16.8(iiv)	7.2.2.3	Masnagudi Division					LS	0.00	0.00	2.00	2.00	To check the monopoly and reduce fish ideas, visits to other tiger reserves would help. Hence, it is proposed.

  
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Sl.No	Item of works	Para No.	TCS	Previous Year Details (2023-24)		Current Year Approved APO (2024-25)		APO as per RE		Total	Justification		
				Physical	Financial	Approved APO (interim budget)	Approved APO (interim budget)	Physical Target	Amount (Financial Target)				
		CSS/PT Guide Lines		Target	Ach	Target	Ach	Physical Target	Amount (Financial Target)				
<b>VII. RESEARCH &amp; FIELD EQUIPMENTS</b>													
1	Research and survey operation for vulture conservation	16.7	11.10	LS	LS	1,000	1.00	LS	0.00	LS	2.00	Mudumalai is an important landscape for vulture conservation south of Central India. Hence it is essential to estimate the population of vultures in this landscape to continuously monitor any change in population. Hence fire line is proposed.	
2	Conducting study / survey of birds and butterflies in MTR Mashagudi division.	16.7	11.10	LS	LS	2,000	2.00						
<b>TOTAL RECURRING - BUFFER</b>						375.58200	370.49943		438.18	0	57.79	493.97	
<b>RECURRING - TIGER BEARING AREAS</b>													
<b>MUKKURUTHI NATIONAL PARK</b>													
1	Maintenance of Fire Lines (5m width)	16.2(v)	10.40	20 km	20 km	3.77	3.77	20 km	4.00	0	0.00	4.00	The Mukkuruthi National Park is located adjoining to Kerala State border from where fire threats are common. Hence to protect the Park from spreading of fire, fire breaks in the form of fire line are to be maintained. Also the lines within the Park area is also maintained for fire protection.
2	Hiring Fire Protection Watchers for 4 months from December to March	16.2(v)	10.40	5 Nos x 4 months	5 Nos x 4 months	2.91	2.44	5 Nos x 4 months	3.25	0	0.00	3.25	
<b>TOTAL RECURRING - MUKKURUTHI NATIONAL PARK</b>						6.27	6.21		7.24		0.00	7.24	


  
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Sl.No	Item of works	Para No.	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Previous Year Details (2023-24)		Location / GPS co-ordinates	Unit cost (Rs. in lakhs)	Approved APO (Interim budget)		APO as per RE		Total	Justification
						Physical	Financial			Physical target	Amount (Financial Target)	Physical Target	Amount (Financial Target)		
<b>B NILGIRIS DIVISION</b>															
<b>1 ADDRESSING MAN-ANIMAL CONFLICT</b>															
1	Engaging anti-depredation watchers to drive wild animals from Agri land for 12 months	16.40	7.2.2.3	NILGIRIS DIVISION	10 Nos for 12 months	10 Nos for 3 months	18.86	18.86	Rs.17597.30 per month per person	10 Nos	21.12	0	0.00	21.12	The southern boundary of Mudumalai Tiger Reserve Bufferzone division is located along the villages of the Nilgiris territorial forest Division from time to time elephants, tigers and leopards from the Mudumalai Tiger Reserve infiltrate into these villages and cause damage to humans. These ADWs are very important to prevent the damage and drive the animals back to forest. Hence provided for 2023-24.
<b>TOTAL RECURRING - NILGIRIS DIVISION</b>							18.86	18.86			21.12		0.00	21.12	
<b>C GUDALUR DIVISION</b>															
<b>1 ADDRESSING MAN-ANIMAL CONFLICT</b>															
1	Engaging anti-depredation watchers (ADWs) to drive wild animals from Agri land for 12 months	16.40	7.2.2.3	GUDALUR DIVISION	10 Nos for 12 months	10 Nos for 3 months	18.86	18.86	Rs.17597.30 per month per person	10 Nos	21.12	0	0.00	21.12	Human animal conflicts do occur very frequently in Gudalur Forest Division, resulting in human casualties, injuries, cattle killing, property damage and loss. In such cases, these incidents mostly led to the loss of human lives. To address this, the Government of India has sanctioned the Anti-depredation squads will be set up to provide animal service to monitor all vulnerable areas in the entire range. Squads and pursue rapid action at the time of crisis. In order to manage the human wildlife conflicts an additional 10 Nos of Anti-depredation squad watchers are highly essential to this division
<b>TOTAL RECURRING - GUDALUR DIVISION</b>							18.86	18.86			21.12		0.00	21.12	
<b>TOTAL RECURRING - TIGER BEARING AREAS</b>							43.07	43.91			48.48		0.00	49.48	
<b>TOTAL RECURRING (CORE BUFFER &amp; TIGER BEARING AREAS)</b>							645.85	825.25			843.12		118.54	961.66	
<b>GRAND TOTAL</b>							1140.31	1100.58			1019.25		247.57	1266.82	


  
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Sl. No.	Item of Work	Para No.		Previous Year details (2023-2024)			Approved APO Interim Budget (2024-2025)						APO as per RE (Amount to be approved)		Justification
		CSS PT Guidelines	TCP	Location	Physical		Financial (Rs in lakhs)	Unit	Physical	Unit cost (Rs)	Amount sanctioned (Rs in lakhs)	Physical	Financial	Total	
					Target	Achv.									
A10	For non performance of patrolling (Ground and Aerial) in Range	4.1	10.3	Sathy Division	2 Nos	2 Nos	0.250	0.250	0.250	9.1000	0.250		0.250	0.250	Government forest guards and Wild life guards who are involved in patrolling near 7.70 km of line per month, per day, for patrolling in forest, and for same is provided.
A11	For non performance of patrolling (Ground and Aerial) in Range	4.1	10.3	Vijayanagar Range	3 Nos	3 Nos	1.000	1.000	1.000	75.000	0.700		0.700	0.700	This is the monthly salary for the employees and expenses for patrolling in the forest areas that can only be accessed by crossing the Bhavani Nagar reserve in a tribal. Therefore, for the maintenance of the forest.
A12	For non performance of patrolling (Ground and Aerial) in Range	4.1	10.3	Sasannur Division	2 Nos	2 Nos	2.722	2.722	2.722	6.430	6.430		6.430	6.430	The monthly salary for the employees and expenses for patrolling in the forest areas that can only be accessed by crossing the Bhavani Nagar reserve in a tribal. Therefore, for the maintenance of the forest.
A13	For non performance of patrolling (Ground and Aerial) in Range	4.1	10.3.2	Sasannur Division	5 Nos	5 Nos	0.500	0.500	0.500	20.000	1.000		1.000	1.000	To meet out the expenditure on transport, expenses, booking of tickets, etc. for the forest guards.
A14	For non performance of patrolling (Ground and Aerial) in Range	4.1	10.3.2	Nil	4 Nos	4 Nos	0.800	0.800	0.800	30.000	0.500		0.500	0.500	This proposal is for expenses related to information collection from village informants and protection of criminal offenders.
A15	For non performance of patrolling (Ground and Aerial) in Range	4.1	7.2.1.4	Sasannur Division ECO Range	4 Nos	4 Nos	0.800	0.800	0.800						
<b>III Staff development and Capacity Building</b>															
A16	For non performance of patrolling (Ground and Aerial) in Range	4.8	8.3.2	Sasannur Division	15	15	23.800	14.818	14.818	18.00	18.000		18.000	18.000	For the staff development and capacity building of the forest guards.
A17	For non performance of patrolling (Ground and Aerial) in Range	4.8	10.3.2	Nil	15	15	23.800	14.818	14.818	25.000	0.250		0.250	0.250	To encourage staff to attend training, conferences, meetings and other activities.
A18	For non performance of patrolling (Ground and Aerial) in Range	4.8	8.4	Nil	2	2	0.500	0.500	0.500	25.000	0.500		0.500	0.500	For the staff development and capacity building of the forest guards.
A19	For non performance of patrolling (Ground and Aerial) in Range	4.8	8.4	Nil	15	15	23.800	14.818	14.818	18.00	18.000		18.000	18.000	For the staff development and capacity building of the forest guards.
A20	For non performance of patrolling (Ground and Aerial) in Range	4.8	13.2	Sasannur Division	15	15	23.800	14.818	14.818	18.00	18.000		18.000	18.000	For the staff development and capacity building of the forest guards.
<b>III Office Expenses &amp; Legal Support</b>															
A21	For non performance of patrolling (Ground and Aerial) in Range	4.1	7.2.1.4	Sasannur Division	15	15	23.800	14.818	14.818	18.00	18.000		18.000	18.000	For the office expenses and legal support.
A22	For non performance of patrolling (Ground and Aerial) in Range	4.1	13.3	00 other#	15	15	23.800	14.818	14.818	18.00	18.000		18.000	18.000	For the office expenses and legal support.
A23	For non performance of patrolling (Ground and Aerial) in Range	4.1	7.2.1.4	00 other#	15	15	23.800	14.818	14.818	18.00	18.000		18.000	18.000	For the office expenses and legal support.
<b>IV Addressing Human Wildlife conflict</b>															
A24	For non performance of patrolling (Ground and Aerial) in Range	4.4	7.2.2	Sasannur Division	20	20	15.500	15.500	15.500	27.722	27.720		27.720	27.720	For the human wildlife conflict.


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Sl. No.	Item of Work	Para No.		Location	Previous Year (2022-2023)		Financial (Rs in Lakhs)		Approved APO (2024-2025)		Unit	Physical	Unit cost (in Rs.)	Amount allocated (Rs in Lakhs)	APO as per APO (Amount to be approved)		Total	Justification
		CSS PT Guidelines	TCP		Target	Actual	Target	Actual	Physical	Financial								
A26	Strengthening Public Consultation and Public Hearing Mechanism	4.4	3.4	Madhya Pradesh														3.0000 is expended for various public hearing activities and public consultations in various districts of Madhya Pradesh. The activities are being carried out in accordance with the guidelines of the Department of Forests, Government of India. The activities are being carried out in accordance with the guidelines of the Department of Forests, Government of India.
A27	Payment of compensation for crop loss due to forest fires	4.4	5.4	Madhya Pradesh	1.5	1.5	4.750	4.750										2.5000 The amount is for the compensation for crop loss due to forest fires. The amount is being paid to the affected farmers in accordance with the guidelines of the Department of Forests, Government of India.
V	Awareness and Publicity	4.8	7.2.1.2	Madhya Pradesh														
A28	Forest Fire Protection	4.1	104.1	Madhya Pradesh	850	850	5.310	5.210										13.0171 The year 2024 there was a decreased fire. There was no major fire during the year. The amount is being paid to the affected farmers in accordance with the guidelines of the Department of Forests, Government of India.


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Sl. No.	Item of Work	Para No.		Previous Year details (2021-2024)				Approved APD Interim Budget (2024-2025)					APD as per RE (Amount to be approved)		Total	Justification
		CSG FT Guidelines	TCP	Physical		Financial (Rs in lakhs)		Unit	Physical	Amount sanctioned (Rs in lakhs)	Physical	Financial				
				Target	Achv.	Target	Achv.									
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	10.1.2					LS	35,000	0.500			0.500		This proposal is for expenses related to infrastructure collection from village informants and installation of terminal devices to encourage staff work in utilizing efficient, quality service, and conduct terminal maintenance, this work is essential.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	10.1.2					LS	25,000	0.250			0.250		To encourage staff work in utilizing efficient, quality service, and conduct terminal maintenance, this work is essential.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.1.4					No	35,000	1.250			1.250		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.1.4					No	1,200	0.700			0.700		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.1.4					No	5,000	0.500			0.500		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.1.4					No	7,000	0.700			0.700		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.1.4					No	27,722	25.957			25.957		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	11.5.2					LS	5,00,000	1.000			1.000		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	11.5.2					No	10,000	1.000			1.000		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	11.4					MDS	650.85	1.354			1.354		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.2	13.4					camp	10,000	0.300			0.300		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.2	10.3					No	3,42,000	3.420			3.420		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.2.2					Km	5,000	3.000			3.000		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	
III	1. To strengthen the infrastructure and improve the quality of services in the range offices. 2. To improve the quality of services in the range offices. 3. To improve the quality of services in the range offices.	4.1	7.2.1.4					No	35,588	8.588			8.588		Range offices in Buffer Zone require regular maintenance of computer equipment and software, this work is essential for the smooth functioning of the office.	


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Sl. No.	Item of Work	Para No.		Location	Financial (Rs. in lakhs)			Approved APO Material Budget (2024-2025)			APO as per NE		Total	Justification
		CS PT Guidelines	TCO		Physical	Actual	Target	Actual	Physical	Financial	Physical	Financial		
VII	Handbook improvement and water development	4.3	15.6										1252	The nature and activities under this item will be in the form of improvement of the handbook and water development work. The handbook improvement work will be done by the staff of the project and the water development work will be done by the contractor. The handbook improvement work will be done in the form of printing and binding of the handbook and the water development work will be done in the form of construction of the water supply system.
K	Rec Development Activities												15000	
M3	Assistance to JCC in Tiger Zone												15000	
M4	Assistance to JCC in Tiger Zone												15000	
M5	Assistance to JCC in Tiger Zone												15000	
M6	Assistance to JCC in Tiger Zone												15000	
M7	Assistance to JCC in Tiger Zone												15000	
M8	Assistance to JCC in Tiger Zone												15000	
M9	Assistance to JCC in Tiger Zone												15000	
M10	Assistance to JCC in Tiger Zone												15000	
M11	Assistance to JCC in Tiger Zone												15000	
M12	Assistance to JCC in Tiger Zone												15000	
M13	Assistance to JCC in Tiger Zone												15000	
M14	Assistance to JCC in Tiger Zone												15000	
M15	Assistance to JCC in Tiger Zone												15000	
M16	Assistance to JCC in Tiger Zone												15000	
M17	Assistance to JCC in Tiger Zone												15000	
M18	Assistance to JCC in Tiger Zone												15000	
M19	Assistance to JCC in Tiger Zone												15000	
M20	Assistance to JCC in Tiger Zone												15000	
M21	Assistance to JCC in Tiger Zone												15000	
M22	Assistance to JCC in Tiger Zone												15000	
M23	Assistance to JCC in Tiger Zone												15000	
M24	Assistance to JCC in Tiger Zone												15000	
M25	Assistance to JCC in Tiger Zone												15000	
M26	Assistance to JCC in Tiger Zone												15000	
M27	Assistance to JCC in Tiger Zone												15000	
M28	Assistance to JCC in Tiger Zone												15000	
M29	Assistance to JCC in Tiger Zone												15000	
M30	Assistance to JCC in Tiger Zone												15000	
M31	Assistance to JCC in Tiger Zone												15000	
M32	Assistance to JCC in Tiger Zone												15000	
M33	Assistance to JCC in Tiger Zone												15000	
M34	Assistance to JCC in Tiger Zone												15000	
M35	Assistance to JCC in Tiger Zone												15000	
M36	Assistance to JCC in Tiger Zone												15000	
M37	Assistance to JCC in Tiger Zone												15000	
M38	Assistance to JCC in Tiger Zone												15000	
M39	Assistance to JCC in Tiger Zone												15000	
M40	Assistance to JCC in Tiger Zone												15000	
M41	Assistance to JCC in Tiger Zone												15000	
M42	Assistance to JCC in Tiger Zone												15000	
M43	Assistance to JCC in Tiger Zone												15000	
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M48	Assistance to JCC in Tiger Zone												15000	
M49	Assistance to JCC in Tiger Zone												15000	
M50	Assistance to JCC in Tiger Zone												15000	
M51	Assistance to JCC in Tiger Zone												15000	
M52	Assistance to JCC in Tiger Zone												15000	
M53	Assistance to JCC in Tiger Zone												15000	
M54	Assistance to JCC in Tiger Zone												15000	
M55	Assistance to JCC in Tiger Zone												15000	
M56	Assistance to JCC in Tiger Zone												15000	
M57	Assistance to JCC in Tiger Zone												15000	
M58	Assistance to JCC in Tiger Zone												15000	
M59	Assistance to JCC in Tiger Zone												15000	
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M121	Assistance to JCC in Tiger Zone			</										

Sl. No.	Item of Work	Para No.		Previous Year details (2023-2024)			Approved APO Interim Budget (2024-2025)					APO as per BE (Amount to be approved)		Justification	
		GAS DT Guidelines	TCP	Location	Physical		Financial (Rs in lakhs)	Unit	GPS / Location	Physical	Amount sanctioned (Rs in lakhs)	Physical	Financial		
					Target	Achv.									Target
<b>D. Non-Recurring Core zone</b>															
<b>I. Strengthening Infrastructure within Tiger Reserves:</b>															
01	Construction of new Constructed Quarters at Palamangalam Section in Varambudy Range of Sathyamangalam Division	16.2.1	72.1.4	Sathyamangalam Division									32,900	32,900	Over 10 annum effective possession, regular cash made available for construction. The proposed quarters at Palamangalam Section are not having any quarters available at present. The proposed area for the quarters is 1.8055 Hectare. The construction of the proposed quarters is under the supervision of the Chief, Palamangalam Section, Sathyamangalam Division. The quarters are being constructed as per the approved plan and the estimated cost of the quarters is Rs. 32,900 lakhs. The quarters are being constructed in two phases. The first phase is for 10 quarters and the second phase is for 10 quarters. The estimated cost of the quarters is Rs. 32,900 lakhs. The quarters are being constructed in two phases. The first phase is for 10 quarters and the second phase is for 10 quarters. The estimated cost of the quarters is Rs. 32,900 lakhs.
02	Construction of 4 new quarters at Varambudy Range Office campus for Singamalai beat	16.2.1	72.1.4	Sathyamangalam Division									24,400	24,400	Over 10 annum effective possession. Regular cash made available for construction. The proposed quarters at Singamalai beat are not having any quarters available at present. The proposed area for the quarters is 1.8055 Hectare. The construction of the proposed quarters is under the supervision of the Chief, Palamangalam Section, Sathyamangalam Division. The quarters are being constructed as per the approved plan and the estimated cost of the quarters is Rs. 24,400 lakhs. The quarters are being constructed in two phases. The first phase is for 4 quarters and the second phase is for 4 quarters. The estimated cost of the quarters is Rs. 24,400 lakhs.
03	Maintenance of Veterinary Hospital at Bhavan's Nagar Range in Varambudy Range. Construction of store room and making chain-link fence around the campus	17.2.3											12,000	12,000	The estimated cost of the Veterinary Hospital at Bhavan's Nagar Range is Rs. 12,000 lakhs. The estimated cost of the store room and chain-link fence around the campus is Rs. 12,000 lakhs. The estimated cost of the Veterinary Hospital at Bhavan's Nagar Range is Rs. 12,000 lakhs. The estimated cost of the store room and chain-link fence around the campus is Rs. 12,000 lakhs.
04	Construction of Building for Tiger Monitoring Cell and Ecology Unit	18.2.1.3	11										30,000	30,000	Estimated cost of the Building for Tiger Monitoring Cell and Ecology Unit is Rs. 30,000 lakhs. The estimated cost of the Building for Tiger Monitoring Cell and Ecology Unit is Rs. 30,000 lakhs.
<b>Research and Field equipment</b>															
05	Purchase of camera traps, memory cards for Sathy Division camera traps	16.7	9.2.1.3										25,000	25,000	Estimated cost of the camera traps and memory cards for Sathy Division is Rs. 25,000 lakhs. The estimated cost of the camera traps and memory cards for Sathy Division is Rs. 25,000 lakhs.
06	Purchase of memory cards for camera traps	16.7	9.2.1.3										1,000	1,000	Estimated cost of the memory cards for camera traps is Rs. 1,000 lakhs. The estimated cost of the memory cards for camera traps is Rs. 1,000 lakhs.
07	Purchase of Range finders	16.7	12.2.2										2,000	2,000	Estimated cost of the Range finders is Rs. 2,000 lakhs. The estimated cost of the Range finders is Rs. 2,000 lakhs.
08	Replacement of Gas Horn (GPS Horn) for Sathyamangalam	16.7	9.2.1.3										2,000	2,000	Estimated cost of the Gas Horn (GPS Horn) for Sathyamangalam is Rs. 2,000 lakhs. The estimated cost of the Gas Horn (GPS Horn) for Sathyamangalam is Rs. 2,000 lakhs.
09	Purchase of Range finders (18 Nos.)	16.7	9.2.1.3										4,000	4,000	Estimated cost of the Range finders (18 Nos.) is Rs. 4,000 lakhs. The estimated cost of the Range finders (18 Nos.) is Rs. 4,000 lakhs.
010	Purchase of camera trap batteries for Sathyamangalam Division	16.7	9.2.1.3										24,400	24,400	Estimated cost of the camera trap batteries for Sathyamangalam Division is Rs. 24,400 lakhs. The estimated cost of the camera trap batteries for Sathyamangalam Division is Rs. 24,400 lakhs.
<b>Total - Non-Recurring Core zone</b>												<b>104,800</b>	<b>104,800</b>		

  
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 Ministry of Environment, Forests and Climate Change  
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Sl. No.	Item of Work	Para No.		Previous Year (Actual) (2022-2023)				Financial (Rs. in Lakhs)				Approved APO Interim Budget (2024-2025)				APO as per RE (Amount to be approved)		Total	Justification
		CIS RT	TCP	Physical		Financial		Physical		Financial		Physical	Financial	Physical	Financial				
				Target	ACHV.	Target	ACHV.	Target	ACHV.	Target	ACHV.								
E	Non Recurring Bulder																		
1	1. Strengthening Infrastructure within Tiger Reserves:																		
E1	1.1. Construction of boundary (6.2nd W. quarter) at Subproject-1444 Range and Subproject-1445 Range																		
E2	1.2. Construction of 2000 sqm. boundary for Kadambur Range																		
	Total - Non Recurring Bulder																		
	Grand Total - Non Recurring Bulder																		
	Total - Non Recurring and Recurring Expenses																		
	Total																		

  
**Dr. ADHISHEK KUMAR**  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**ANNEXURE - I**  
Annual Plan of Operation - Srivilliputhur Megamalai Tiger Reserve, Madurai under Centrally Sponsored Scheme - Project Tiger for 2024-25

(Rs. In lakhs)

Sl.No.	Item of work	Division	CSS - PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details				Location / GPS Coordinates	Unit Cost	Current Year Proposal			Total Amount (Financial Target)	Justification		
						Physical Target	Achievement	Financial Target	Financial Achievement			Approved APO (Interim budget)	Amount (Financial Target)	Physical Target			Amount (Financial Target)	
<b>NON RECURRING</b>																		
<b>A CORE</b>																		
<b>I. ESTABLISHING AND MAINTENANCE OF EXISTING PATROLLING CAMPS/CHOWKIS/AND DEPLOYMENT OF CAMP LABOURERS FOR PATROLLING.</b>																		
N1	Construction of Antipoaching camp sheds at strategic locations	Megamalai	16.2.1	Under Preparation	16th bend W.T. Vellimalai, Vaaliparai and Kappuvamada 1) N09.721616, E77.417498 2) N09.56847, E77.40192 3) N09.669594, E77.480818 4) N09.621762, E77.248416	4 nos.	4 nos.	4,000	4,000	1) Cumbum East Beat, Sundipatti South Beat, N 09.654414, E 77.329899 2) Gudalur Range Lower Camp Beat, N 09.614536, E77.205498 3) Watrap Beat - 3 N 9.705727 ; 77.59885 4) Viravancoil Srivilliputhur Range N 9.523785; E 77.498777	35,000	2 nos.	35,000	2 nos.	70.00	2 Nos	70.00	The camp shed will function as an important unit of protection checking illegal trespass apart from monitoring the migrating animals.
N1	Improvement of existing anti-poaching camp sheds and energizing with solar power	Megamalai	16.2.1.1	Under Preparation	16th bend W.T. Vellimalai, Vaaliparai and Kappuvamada 1) N09.721616, E77.417498 2) N09.56847, E77.40192 3) N09.669594, E77.480818 4) N09.621762, E77.248416	4 nos.	4 nos.	4,000	4,000	1) Thandiankulam, Mavadi, 12th Anchor, Maharajanettu, Indira Nagar, Thalabothu 2) N09.55841, E77.49107 3) N09.580208, E77.267822 4) N09.638679, E77.287924 5) N09.615082, E77.300142 6) N09.55991, E77.40341 7) N09.80742, E77.60068	6,000	6 nos.	6,000	6 nos.	34.00	6 nos	36.00	This portion is devoid of APW camp. Establishing this proposed camp will strengthen the Anti-Poaching network.
N2	Conducting special anti-poaching patrol in all the ranges	Megamalai	16.2.1.1	Under Preparation	1) Srivilliputhur N09.34337; E077.32220 2) Rajapalayam - APW Shed N.09.31.53.30" E 077.27.43.20" 3) Sundaramahalingam AP shed N-9.76735; E-77.652047 4) Kodikai AP shed N.9.764547; E- 77.647173 5) Watrap N-90.42.30"; E-770.33.43 6) Pravadayar Beat, N 09.25.49"; E 077.24.50"	6 nos.	6 nos.	12,000	12,000	1) Kendiparai Neeravi beat Rajapalayam Range N-09.533183; E- 77.460906 2) Mavarasimankovill Neeravi Beat Rajapalayam N 9.53414; E-77.446005 3) Athiyadikidal Panchanhangal beat Watrap Range N 9.715044; E 77.558164	6,000	3 nos.	6,000	3 nos.	2,003 nos	15.50	17.50	The camp is crucial juncture and helps during fire season and for routine patrolling.
N3	Conducting special anti-poaching patrol in all the ranges	Megamalai	16.2.1.1	Under Preparation						Megamalai Division	0.10	60 nos.	1,00	60 nos			Special patrol with senior officials, Eminent persons i.e. Scientists, Researchers, etc. will be utilized in order to check the illegal trespassing and monitoring of animals.	

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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl.No.	Item of work	Para No.		Previous Year Details		Current Year Proposal		Justification								
		Division	Division	Physical	Financial	Approved APO (Interim budget)	Amount (Financial Target)									
		CSS - RT	TCP	Target	Achievement	Target	Achievement									
				Location / GPS coordinates	Location / GPS Coordinates	Physical Target	Amount (Financial Target)	APQ as per RE								
						Physical Target	Amount (Financial Target)	Physical Target								
						Physical Target	Amount (Financial Target)	Amount (Financial Target)								
						Physical Target	Amount (Financial Target)	Total Amount (Financial Target)								
1				6	7	8	9	10	11	12	13	14	15	16	17	18
NC4	Maintenance of existing patrol path		Under preparation						Alagarcoil to Mudaliyar oothu	0.300	15 km	0.50	15 km	4.00	4.50	This work is very essential to ensure access to mudhalaroothu APW Camp Shed.
NC5	Construction of Water trough with solar borewell facility	16.2.1.1	Under preparation						Srivilliputhur Range Starting Point N 9.572778 ; E 77.56352 Ending Point N 9.576917 ; E 77.538944	7.000	1 no.				7.00	Construction of water trough is being used for drinking water to Wildlife inside tiger reserve.
NC5		16.3	Under preparation						Watrap Range N 9.698249; E 77.612448	7.000	1 No.		1 No.	7.00	7.00	
									Nayakarhothu N 09.614536, E77.205498	7.000	1 No.		1 No.	7.00	165.50	171.00
										<b>Sub Total</b>		<b>5.50</b>		<b>165.50</b>	<b>171.00</b>	
<b>II. PROCUREMENT OF SCIENTIFIC EQUIPMENTS, FIELD GEAR, NIGHT VISION DEVICE ETC.,</b>																
NC6	Supply of protection gear to all field personnel engaged in protection activities	16.1.15	Under Preparation	LS	5.000	5.000	5.000	5.000	Entire division	LS	LS					Procuring field gear: Kukri, headlights, whistles, ropes as needed. Lump sum cost proposed
NC7	Procurement of scientific equipments including drone and night vision devices	16.1.15	Under Preparation						Entire division	LS	LS					Procure surveillance drone for monitoring migratory populations and land use. Include night vision devices for better monitoring.
										<b>Sub Total</b>						
<b>III. PROVISION OF PROJECT ALLOWANCE TO STAFF OF PROJECT TIGER (NON RECURRING). SEPARATE FOR ALL CATEGORIES.</b>																
NC8	Project allowance to staff as per the guidelines of Government of India	16.8.2	Under preparation	188 nos.	14.7700	8.7465	8.7465	8.7465	Entire division	LS	196 nos.	17.29		7.50	9.79	As per guidelines of NITCA project allowance is proposed to all permanent staff as per the rates specified.
NC8		16.8.2	Under preparation	41 nos.	3.790	1.941	1.941	1.941	FD, SMTR	LS	40 nos.	3.66			3.66	
NC8		16.8.2	Under preparation	133 nos.	11.890	6.518	6.518	6.518	Entire division	LS	135 nos.	11.76			11.76	
										<b>Sub Total</b>		<b>32.71</b>		<b>-7.50</b>	<b>25.21</b>	
<b>IV. WILDLIFE CONSERVATION AWARENESS</b>																
NC9	Preparation of Tiger Conservation Plan for SMTR	16.9	Under preparation						SMTR, Madurai	LS	LS	2.00		16.00	18.00	TCP is being prepared in consultation with GIF. The Remarks on part 1 Cor. Critical Tiger Habitat has been furnished which is under scrutiny. The approved amount for preparation of TCP is Rs.18.75 lakhs which is being this expenditure met out from other Tiger Conservation Foundations of the State on Reimbursable basis. Hence it is proposed. These two locations are very important from the protection point of view it is highly essential to protection through entrances. Hence, this component may be approved.
NC10	Erection of entrance arch at prominent locations	16.9	Under preparation						Nayakar thothu N09.62052 E77.23514; Mudanari Check Post N09.64490 E77.26727	10.000	2 nos.		2 nos.	20.00	20.00	
										<b>Sub Total</b>		<b>2.00</b>		<b>36.00</b>	<b>38.00</b>	
<b>V. HABITAT IMPROVEMENT MEASURES</b>																
NC10	Removal of invasive alien species	16.3	Under preparation	20 Ha.	32 Ha.	10.000	10.000	10.000	Megamalai Range N09.66541, E77.42580			1.00		-1.00	-1.00	Removal of invasive species is crucial for wildlife habitat improvement, healthy populations. Hence proposed as per FSR 2024-25





Sl.No.	Item of work	Division	CSS - RT Guidelines	Para No.	Previous Year Details				Current Year Proposal				Justification			
					Physical		Financial		Approved APO (Minimum Budget)		APO as per RF					
					Target	Achieve-ment	Target	Achieve-ment	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)				
1	Forest Watcher combined Quarters	Srivilliputhur	4	5	7 nos.	8 nos.	9 nos.	10 nos.	12	11	13	14	15	16	17	18
NB3					Location / GPS coordinates E- 077.624017 Watrap N-9.47873; E- 77.585232 Saptur Kottamalai beat N- 09.807051; E- 077.66834				Rengartheertham beat Srivilliputhur N-9.549316; E-77.648695							This quarters is in dilapidated condition and essentially requires basic maintenance work
NB4	Maintenance and Improvement Forester Quarters	Srivilliputhur	16.2.1.3	Under preparation					4,000	3 nos.	3 nos.	1.00	3 nos.	8.00	8.00	The quarters are in dilapidated condition and essentially requires basic maintenance work
NB5	Improvement of existing infrastructure of Forest frontline staff quarters	Srivilliputhur	16.2.1.3	Under preparation					8,000	1 no.	1 no.	1.00	1 no.	7.00	7.00	It is essential to carry out this work to make it hospitable.
NB6	Improvement and inspection Bungalow at W.Pudupatti	Srivilliputhur	16.2.1	Under preparation	Srivilliputhur N09.34.37; E077.52.20"	1 no.	1 no.	5,000	3,000	1 no.	1 no.	1.00	1 no.	2.00	2.00	These works are very much essential to strengthen the administrative infrastructure of the tiger reserve.
NB7	Strengthening of existing Watch towers	Srivilliputhur	16.2.1.1	Under Preparation	Deviyar beat, Rajapalayam N - 09° 24' 42.70" E 077° 23' 54.2" Trekking shed at Muthapp beat-II N9.29.40" E 77.52.40" Watch tower at Watrap Beat N9.39.58" E 77.52.42" Viriyankol beat N9.31.15.62"; E 77.50.31.44; Kottamalai beat N9.74.9656; E 77.562823	5 nos.	5 nos.	10,000	5,000	1 no.	1 no.	1.00	1 no.	4.00	4.00	It is very much essential to carry out works like solar electricity provision of drinking water and toilet facility, etc.,
NB8	Construction of twin Foresters quarters at Cumbum	Megamalai	16.2.1.3	Under preparation					30,000	1 no.	1 no.		1 no.	30.00	30.00	Proposed to construct two forester quarters in Cumbum Range Office campus for two crucial sections. The multi-storied designs, reducing space and cost.
NB9	Maintenance of existing water trough	Srivilliputhur	16.3	Under preparation					3,000	1 no.	1 no.	1.00	1 no.	2.00	2.00	Maintenance of existing water trough is being used for drinking water to Wildlife inside tiger reserve.
<b>IV. HUMAN - WILDLIFE CONFLICT MANAGEMENT</b>										<b>Sub Total</b>	<b>7.00</b>	<b>95.00</b>	<b>102.00</b>			
NB10	Payment of compensation for crop depredation, human death, cattle lifting, human injury and property damage.	Srivilliputhur	16.4.1	Under Preparation	Entire division	1 no.	1 no.	1,000	LS	LS	1.00			-0.20	0.80	Compensation relief exgratia for damages caused by wildlife to humans, cattle, property, crops and crop lands. This component is proposed proportionately apart from the demand raised in other schemes.
NB11	Maintenance of existing elephant proof trenches	Megamalai	16.10.1	Under Preparation	Entire division				2,000	15 km	5.00		15 km	25.00	30.00	Due to scarcity of water during summer seasons, wild elephants stray out of reserve and they raid the crops in the patta lands.
NB11		Srivilliputhur	16.10.1	Under Preparation	Entire division				2,000	10 km	3.00		10 km	17.00	20.00	Therefore it is highly essential and hence proposed.

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Sl. No.	Item of work	Division	CSS - PT Guidelines	TTP	Location / GPS coordinates	Previous Year Details				Location / GPS Coordinates	Unit Cost	Current Year Proposal		APD as per RfI		Total Amount (Financial Target)	Justification
						Physical		Financial				Approved APD (underm budget)	Amount (Financial Target)	Physical Target	Amount (Financial Target)		
						Target	Achievement	Target	Achievement			Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)		
1	Construction of special barrier along the river through which elephants stray out of forest areas	Megamalai	16.4.1	Under Preparation	--	--	--	--	--	3,000	LS	3,000	LS	18,000	20,000	Human Animal conflict issues are very high in Gudalur range during December to May. Deploy anti-depredation watchers, monitor migrating elephants, early warning, vehicular patrols.	
2	Improvement of Office at Thenni	Megamalai	16.2.15	Under preparation	--	--	--	--	--	13,000	1 no.	1,000	LS	12,000	13,000	Division office is functioning in old office building of the VSC Division. The space is not fit for current division strength and need to extent and improve.	
3	Improvement of existing check post buildings	Srivilliputhur	16.2.1	Under preparation	--	--	--	--	--	5,000	1 no	1,000	1 no	4,000	5,000	It has been proposed to further strengthen the surveillance network in crucial entry and exit points.	
4	Improvement of Deputy Director Office at Thenni	Megamalai	16.2.15	Under preparation	--	--	--	--	--	2,500	1 no	0.50	1 no	2,000	2,500		
5	Installation of CCTV cameras to critical areas in Tiger Reserve	Megamalai	16.12	Under preparation	Kurnuli N09.61213 E077.1172 Mudanai N09.638679 E77.27436 Manjanothu N09.69934 E077.45149	3 nos.	3 nos.	6.00	5.974	5,000	2 nos.	1,000	2 nos.	9,000	10,000	During 2012-23, three check posts were improved under Project Tiger. Remaining two check post will be improved. Hence proposed.	
6	Improvement of range office and office campus in the tiger reserve	Megamalai	16.2.1	Under preparation	1) N.09.792945; E.77.515806 2) N.09.79713; E.77.49953	3 nos.	2 nos.	6.00	3.999	2,000	1 no	2,000	1 no	2,000	2,000	Varushanadu and Megamalai Forest Range Offices are susceptible to agitations and identity by encroachers. Need to monitor remotely. Cost for protection and monitoring the office premises. Hence proposed.	
7	Improvement of range office and office campus in the tiger reserve	Srivilliputhur	Under preparation	Under preparation	--	--	--	--	--	8,000	2 nos	1,000	2 nos	1,000	1,000	These works are very much	
<b>Sub Total</b>																	
												<b>12.00</b>	<b>41.80</b>	<b>53.80</b>			
<b>V. CREATION AND MAINTENANCE OF INFRASTRUCTURE FACILITIES (CHECK POST, OFFICE BUILDINGS, HOUSE KEEPING BUILDINGS)</b>																	
8	Upgradation of Interpretation centre as Tiger Reserve Meeting Hall at Madurai	FD, SMTR	16.2.15	Under Preparation	--	--	--	--	--	20,000	LS	2,000	LS	18,000	20,000	Improving and maintenance of meeting hall located in Field Director Office premises (separate building) by repairing damages, patch working etc. and providing solar panel, improving audio visual systems, etc.	
9	Construction of special barrier along the river through which elephants stray out of forest areas	Megamalai	16.4.1	Under Preparation	--	--	--	--	--	3,000	LS	3,000	LS	18,000	20,000	Human Animal conflict issues are very high in Gudalur range during December to May. Deploy anti-depredation watchers, monitor migrating elephants, early warning, vehicular patrols.	

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Sl. No.	Item of work	Para No.		Previous Year Details			Current Year Proposal			Justification					
		CSS - PT	TCP	Physical		Financial		Approved AFO (Interim budget)			Total Amount (Financial Target)				
				Target	Achievement	Target	Achievement	Physical Target	Amount (Financial Target)			Physical Target	Amount (Financial Target)		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NB19	1) Upgrade 2 existing campus in the tiger reserve	Megamalai	16.2.1	Under preparation	1) N.09.792945; E 77.515806 2) N.09.79713; E 77.49953	3 nos.	2 nos.	6.00	3.999	Chinnamanur, Megamalai and Varushanadu Range Offices are very old and require improvement for protection.	15.00	1.00	14.00	15.00	17
<b>VI. WILDLIFE CONSERVATION AWARENESS &amp; INTERPRETATION INFRASTRUCTURE</b>															
NB20	Conducting awareness programmes on important days including World Tiger Day, World Elephant Day etc.,	Megamalai	16.2.1	Under Preparation	Entire division	--	--	--	--	Conducting celebration and awareness programmes on days like World Tiger Day would encourage tiger conservation among public. It is important to celebrate such days as Elephant Day, etc. Hence proposed.	2.00	1.00	1.00	2.00	1.00
NB20		Srivilliputhur		Under Preparation	Entire division	--	--	--	--	Promote conservation: Conduct awareness programs, nature camps for school children and naturalists, Provide materials like booklets, publications, T-shirts, caps for conservation urge.	1.00	1.00	1.00	1.00	1.00
NB21	Improvement of interpretation centre at Suruli Water Falls	Megamalai	16.2.1	Under Preparation	--	--	--	--	--	To enhance the interpretation Centre at Suruli Waterfalls with new, conservation-themed models and to accommodate the influx of visitors during peak season, which exceeds 5,000 visitors.	10.00	1.00	9.00	10.00	9.00
NB22	Upgradation of existing meeting hall at FEO campus into training centre.	Srivilliputhur		Under preparation	--	--	--	--	--	Upgradation is required to carry out the outreach activities frequently as various trainings, 5.00 workshops and seminars to field staff, school, college students and volunteers conducted in this division.	20.00	1.00	4.00	20.00	4.00
NB23	Requirement of Audio visual systems, etc	FD, SMTR	16.17	Under Preparation	--	--	--	--	--	To establish separate Video conferencing unit with TV, Audio Visual Systems, accessories, 1.00 wiring and maintenance for attending high officials meeting and also with unit officers, frequently.	2.500	0.50	0.50	2.500	0.50
<b>NR - BUFFER</b>															
<b>Total</b>															
<b>Sub Total</b>															
<b>Sub Total</b>															
<b>Sub Total</b>															
<b>C TIGER BEARING AREAS OUTSIDE TIGER RESERVE</b>															
<b>I. ANTIPOACHING INITIATIVES</b>															
NT1	Construction of Watch tower in Doddapanyakk anur RF	Madurai	4.2	Under Preparation	--	--	--	--	--	Usilampatti range is situated adjoining the core area of SMTR. -Watch tower is proposed to improve protection activities in Uthappanayakkanur Beat.	8.000	1 no.	1 no.	8.000	1 no.
NT2	Procurement of High Beam LED torch Lamps for patrolling in Usilampatti Range	Madurai	4.10	Under Preparation	--	--	--	--	--	To procure High Beam LED torch lamps to strengthen night patrolling in sensitive forest areas.	0.030	6 no.	0.18	0.18	0.18
<b>Sub Total</b>															
<b>Sub Total</b>															
<b>Sub Total</b>															

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Sl.No.	Item of work	Division	Para No.	CSS - Pt Guidelines	TQP	Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification											
							Physical		Financial		Approved APO (Interim budget)		APO as per RE													
							Target	Achievement	Target	Achievement	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)												
<b>II. ADDRESSING MAN-ANIMAL CONFLICT</b>																										
NT3	Construction of Water Trough with bore well powered by solar energy for providing drinking water to wild animals	Madurai		4.30	Under Preparation	--	--	--	--	--	--	2 nos.	7.000	2 nos.	7.000	6 nos.	1.00	6 nos.	1.00	14.12	6 nos.	1.00	7.00	7.00	Construct solar-powered borewell water troughs to mitigate human-wildlife conflict during summer.	
<b>Sub Total</b>																										
<b>III. WILDLIFE CONSERVATION / AWARENESS</b>																										
NT4	Conducting awareness camps in forest fringe villages	Theni		16.2.1	Under Preparation	Andipatty Range Bodi Range Theni Range Cumbum West Range	4 nos.	4 nos.	1,000	1,000	1,000	All Ranges	0.250	6 nos.	0.50	6 nos.	0.50	1.50	6 nos.	1.50	1.50	1.50	1.50	Awareness programme is being conducted every year in forest fringe villages of SMTR.		
NT5	Management of Tiger Reserve Website and associated subjects	FD, SMTR		16.2.1	Under Preparation	--	1.0	1.0	1.00	0.995	1.00	All Ranges	LS	LS	1.00	LS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	The cost would involve creation of tiger reserve website, its maintenance including server cost, other routine updation of the web pages including payment gateway and other issues.	
<b>Sub Total</b>																										
<b>IV. REDRESSING HUMAN-WILDLIFE CONFLICT</b>																										
NT6	Additional fuel for vehicles in conflict management	Madurai		16.2.8	Under Preparation	--	1800 litre	1910 litre	1,800	1,800	1,800	Madurai Division	1,000	1800 litre	1.80	--	1.80	--	1.80	--	1.80	--	1.80	--	1.80	It is important to assist department vehicles used in additional fuel allotment as the routine fuel ceiling is insufficient to tackle water needs. It is proposed to fill water in forest ponds through tankers inside RF areas through 4 nos. of forest Ponds / Water Troughs 4 times in a month (once in 7 days) during 2 summer months (February / 5 March) @ Rs.2000/- per watering.
NT7	Supply of drinking water to wildlife during pinch period	Madurai		4.3	Under Preparation	--	28 nos.	28 nos.	0.560	0.560	0.560	Madurai Division	0.020	32 nos.	0.64	--	0.64	--	0.64	--	0.64	--	0.64	--	0.64	Kits distributed to 5 ranges during previous year.
NT8	Procurement of Post Modern Kits, Miscellaneous Expenses	Theni		4.4	Under Preparation	--	5 nos.	5 nos.	2,500	2,500	2,500	All Ranges	0.750	7 nos.	1.00	7 nos.	1.00	7 nos.	1.00	7 nos.	1.00	7 nos.	1.00	7.00	1.00	Procurement of First Aid and Post Modern Kits to meet out the requirement all other ranges in this division.
<b>Sub Total</b>																										
<b>V. PROCUREMENT &amp; MAINTENANCE OF ESSENTIAL ITEMS FOR THE OFFICE</b>																										
NT9	Office Infrastructure Improvement	Madurai		--	Under Preparation	--	--	--	--	--	--	Division Office	LS	LS	7.00	--	7.00	--	7.00	--	7.00	--	7.00	--	7.00	For improving the infrastructure by providing Air conditioners and modernize the office with wooden cabin/tables and improving working ambience, benefiting both the staffs and visiting public.
<b>Sub Total</b>																										
<b>NR - TIGER BEARING AREA</b>																										
<b>Total</b>																										
<b>Total</b>																										
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<b>Total</b>																										

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 Ministry of Environment, Forests and Climate Change  
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Sl. No.	Item of work	Division	CSS - RT Guidelines	Para No.	Previous Year Details			Location / GPS coordinates	Unit Cost	Current Year Proposal		Justification					
					Physical	Financial	Approved APO (Interim Budget)			APO as per RE							
					Target	Achieve-ment	Target	Achieve-ment	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)					
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				TCP	Location / GPS coordinates				Achieve-ment	Location / GPS Coordinates	Unit Cost	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)	Total Amount (Financial Target)	
										<b>CORE + BUFFER + TBA</b>							
										FD, SMTR			11.16			33.50	
										MADURAI			9.62			9.62	
										THENI			3.50			3.50	
										MEGAMALAI			42.79			254.00	
										SRIVILLIPUTHUR			32.76			131.20	
										<b>TOTAL</b>			<b>99.83</b>			<b>418.70</b>	<b>518.53</b>
<b>RECURRING CORE</b>																	
<b>I ANTIPOACHING MEASURES</b>																	
RC1	Engaging anti-poaching watchers for anti poaching activities	Srivilliputhur	16.1.1	Under preparation	All Ranges	70 nos.	70 nos.	105.00	104.875	All Ranges	0.17597	70 nos.	147.81			147.81	Megamalai division. Hence, wages are paid as per G.O. MS.No 89 E & F (FR.2.11) Dated 04.09.2019 (Rs.12500/-) Originally, 100 anti-poaching watchers were planned, but only 61 received budget allotment. Allowances were given for 100 APWs during 2023-24, but wages fell short. Additional funds are requested to cover unpaid wages. This is proposed as per actual.
RC1	Additional fund requested for Engaging anti-poaching watchers for anti poaching activities	Megamalai	16.1.1	Under preparation	All Ranges	61 nos.	61 nos.	91.500	91.500	All Ranges	0.17597	100 nos.	211.16			155.75	Wages are paid as per G.O. MS.No 89 E & F (FR.2.11) Dated 04.09.2019 (Rs.12500/-) Originally, 100 anti-poaching watchers were planned, but only 61 received budget allotment. Allowances were given for 100 APWs during 2023-24, but wages fell short. Additional funds are requested to cover unpaid wages. This is proposed as per actual.
RC2	Engaging anti-poaching watchers for anti poaching activities	Megamalai	16.1.1	Under preparation	All Ranges	61 nos.	61 nos.	91.500	91.500	All Ranges	0.125	14 nos.	17.88			17.88	Originally, 100 anti-poaching watchers were planned, but only 61 received budget allotment. Allowances were given for 100 APWs during 2023-24, but wages fell short. Additional funds are requested to cover unpaid wages. This is proposed as per actual.
RC3	Supply of ration to front line staff staying in anti-poaching camps sheds to strengthen camping facility and supporting and supporting camping staff.	Srivilliputhur	16.1.6	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	20 camps	20 camps	6.000	6.000	Entire division	av / person	LS	15.56			15.56	Supply ration to all anti-poaching camps. ensure they're operational. Foot patrol teams Strengthen camps for efficiency. (Proposed for 30 days x 3 persons x 12 months)
RC3	Supply of ration to front line staff staying in anti-poaching camps sheds to strengthen camping facility and supporting and supporting camping staff.	Megamalai	16.1.6	Under preparation	All Ranges	LS	LS	6.000	6.000	Entire division	camp day /	LS	24.19			18.19	Supply ration to all anti-poaching camps. ensure they're operational. Foot patrol teams Strengthen camps for efficiency. (Proposed for 30 days x 3 persons x 12 months)
RC4	Supply of field dress and field gears, etc.	Srivilliputhur	16.1.15	Under preparation	Entire Division	LS	LS	3.000	3.000	All Ranges	0.085	70				6.00	70 APWs engaged under Project Tiger. Supplying field dress and other essentials for safety and efficiency. (70 persons x Rs.850/person)
RC4	Supply of field dress and field gears, etc.	Megamalai	16.1.15	Under preparation	Entire division	LS	LS	5.340	5.340	Entire division	0.085	100				6.00	70 APWs engaged under Project Tiger. Supplying field dress and other essentials for safety and efficiency. (70 persons x Rs.850/person)
RC5	Equipping Antipoaching camps by providing camping equipments.	Srivilliputhur	16.2.1	Under preparation	All Ranges	LS	LS	5.000	5.000	All Ranges	LS	LS					To equip anti-poaching camps annually with essentials like Coils, Backbag, chairs, etc.
RC6	Additional fuel for the departmental vehicles used tiger conservation activities	Megamalai	6.1.20	Under preparation	All Ranges	6000 litre	6000 litre	6.000	6.000	All Ranges	0.001	6000 litre	3.00			3.00	Additional fuel needed for anti-poaching operations during emergencies and increased vehicle use to transport the laboratory samples, transportation of injured or displaced wild animals, charges for feeding captive animals, payment of pleader fee to the court cases and other
RC6	Additional fuel for the departmental vehicles used tiger conservation activities	Srivilliputhur	16.2.6	Under preparation	Rajapalayam, Saptur, Watrap, Sivakasi and Srivilliputtur Ranges	1050 litre	1050 litre	1.050	1.050	All Ranges	0.0010	4500 litre	1.00			2.50	Additional fuel needed for anti-poaching operations during emergencies and increased vehicle use to transport the laboratory samples, transportation of injured or displaced wild animals, charges for feeding captive animals, payment of pleader fee to the court cases and other
RC7	Logistics for prosecution of offences and court cases and other requirements.	Megamalai	16.2.1	Under preparation	Entire Division	LS	LS	2.000	0.091	All Ranges	1.000	LS	0.20			0.20	Logistics for prosecution of offences and court cases and other requirements.
RC7	Logistics for prosecution of offences and court cases and other requirements.	Srivilliputhur	16.2.1	Under preparation	Entire Division	LS	LS	2.000	0.091	All Ranges	0.500	LS	0.20			0.20	Logistics for prosecution of offences and court cases and other requirements.
											<b>Sub Total</b>	<b>100.00</b>	<b>421.00</b>			<b>-71.30</b>	<b>349.70</b>
<b>II FIRE CONTROL AND MANAGEMENT</b>																	
RC8	Conducting fire awareness camps	Megamalai	16.2.6	Under preparation	Entire Division	2 camps	2 camps	1.000	1.000	Entire Division	0.500	2 camps	0.55			0.55	awareness camps in vulnerable fringe villages through street

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Sl.No.	Item of work	Division	CSS - Pt Guidelines	TCP	Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification				
						Physical		Financial		Approved APO (under budget)		ABD as per RE						
						Target	Achievement	Target	Achievement	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
RC8	2 on the track, 2 on the forest fire prone areas	Srivilliputhur	16.2.6	Under preparation	Entire Division	2 camps	2 camps	1,000	1,000	Entire Division	0.500	2 camps	0.50	2 camps	0.50	0.50	0.50	Essential to mobilize local people to extinguish fires in large forest patches, minimizing burnt areas and preventing spread before containment. (RS.652/Manday)
RC9	Engaging mazdoors for fire fighting operations in all ranges	Srivilliputhur	16.2.6	Under preparation	Entire Division	1000 mds	1000 mds	5,600	5,600	Entire division	0.00651	864 mds	5.62	1800 mds	5.62	5.62	5.62	To engage 3 fire watchers * 6 Ranges * 25 days per month for 4 months during fire-prone period (Dec-Mar). Hence 1800 Mandays of the watcher proposed.
RC9	Engaging mazdoors for fire fighting operations in all ranges	Megamalai	16.2.6	Under preparation	-	-	-	-	-	All Ranges	0.005	1800 mds	1.00	1800 mds	1.00	1.00	1.00	Proposed to clear existing fire lines annually in Srivilliputhur, Saptur, Watrap and Rajapalayam ranges to prevent forest spread.
RC10	Annual fire line clearing - 3 mtr width	Srivilliputhur	16.2.16	Under Preparation	Rajapalayam, Srivilliputhur, Saptur and Watrap Ranges	100 km	100 km	9,000	9,000	Entire division	0.1136	100 kms	6.00	100 kms	6.00	6.00	11.36	Proposed for fire line clearing, 5 km fireline created in 2023-24, increasing total length to 107 km, FSN 2022-23 with escalation 10% proposed.
RC10	Annual fire line clearing - 3 mtr width	Megamalai	16.2.16	Under Preparation	Megamalai Division, Theni	102 kms	102 kms	10,910	10,910	All Ranges	0.120	112 kms	7.00	112 kms	7.00	7.00	7.00	Proposed for fire line clearing, 5 km fireline created in 2023-24, increasing total length to 107 km, FSN 2022-23 with escalation 10% proposed.
RC11	Incentives to tribal people for supporting fire management activities	Megamalai	16.2.6	Under preparation	Megamalai Division, Theni	220 families	220 families	4,400	4,400	Kathirvelpuzam, Palyankudi, Karattipatti, Nethchodai, Upputhurai, Thalalochu, Aiegarmaipuram	0.002	230 families	4.60	-	-	4.60	4.60	Incentivize 7 tribal settlements for supporting forest fire management, crucial for conservation.
RC12	Interstate boundary fireline clearing to 6m width (based on FSN 2022-23 rate with 10% escalation)	Megamalai	16.2.16	Under Preparation	Megamalai Division, Theni	30 km	30 km	4,710	4,710	Megamalai Range, Chinnamarur Range	0.200	31 km	6.20	6.20	6.20	6.20	6.20	The interstate boundary is for a total length of 48 km of which 12 620km is cleared and maintained by PFR while it is proposed to clear and maintain 31 km by SMTR.
<b>III MONITORING OF WILD ANIMALS.</b>																		
RC13	Procurement of essentials to tiger cell for tiger monitoring	Srivilliputhur	16.1.5	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	LS	LS	2,000	2,000	All Ranges	LS	LS	0.50	LS	2.00	2.00	2.50	Additional trap cameras, memory cards, and batteries needed for Phase IV tiger monitoring exercise.
RC14	Purchase of digital accessories like digital cameras, range finders and etc., for wildlife monitoring and documentation	Srivilliputhur	16.1.5	Under preparation	-	LS	LS	5,000	5,000	Entire Division	LS	LS	4.80	LS	4.80	4.80	4.80	Digital cameras, binoculars, and range finders are vital for daily assessment, and monitoring in tiger Reserve. Hence proposed.
RC15	Annual wildlife population estimation in all Ranges	Srivilliputhur	16.1.2	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	LS	LS	2,000	2,000	All Ranges	LS	LS	5.00	5.00	5.00	5.00	5.00	To Conduct yearly wildlife monitoring via line transects, carnivore sign surveys, and habitat monitoring to understand entry/exit of poachers in 6.13 computerized spreadsheets like census etc.
RC16	Engaging Data Entry Operator	FD, SMTR	16.2.27	Under preparation	-	2 nos.	1 no.	3,600	1,612	Division Office	0.29330	2 nos	2.00	2 nos	4.13	3.14	3.14	Proposed 25 per respective District Collector Wages Rate 2023-24 (10% Employee Contribution (EPF-12% ES:0.75%); Employer Contribution (EPF-13%, ES-
RC16	Engaging Data Entry Operator	Srivilliputhur	16.2.13	Under preparation	Deputy Director office, FMO office and Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	6 nos.	6 nos.	11.52	11.52	Deputy Director office, FMO office and Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	0.26538	6 nos.	19.11	19.11	19.11	19.11	19.11	Wages Rate 2023-24 (10% Employee Contribution (EPF-12% ES:0.75%); Employer Contribution (EPF-13%, ES-
RC17	Survey of population of crucial species of wildlife including LTM, Great Hornbill, Nilgiri Tahr, Butterflies, birds, nilgiri marten etc.,	Megamalai	16.12	Under preparation	All Ranges	LS	LS	5,000	5,000	All Ranges	5.00	LS	LS	-	-	-	-	Monitoring and preparation is in progress in any range in tiger reserve. It helps in understanding the status of the species by regular survey. The survey is being conducted by the Forest and Climate Change Department, Govt. of India, New Delhi.
<b>Sub Total</b>											<b>31.47</b>							<b>36.83</b>

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Sl.No.	Item of work	Division	CSS - PT	Para No.	Previous Year Details				Current Year Proposal				Justification			
					Physical		Financial		Approved APO (Interim budget)		APO as per RF					
					Target	Achieve ment	Target	Achieve ment	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)				
6	7	8	9	10	11	12	13	14	15	16	17	18				
RC18	Supply of veterinary equipments and rescue kits	Megamalai	16.6.3	Under Preparation	--	LS	LS	1.00	1.00	All Ranges	2.00	LS	2.00	2.00	One exclusive veterinary surgeon is deployed to SMTR and his routine veterinary requirements are to be met out apart from special requirements. Hence, this cost is proposed.	
RC19	Engaging biologist and ecologist for species specific and habitat / landscape specific activities	FD, SMTR	16.10.3	--	--	--	--	--	--	FD, SMTR	0.51365	1 nos.	6.16	6.16	To mapping consolidate tiger conservation area in GIS ArcMap and update accordingly and consolidated tiger reserve related data and monitoring the SMTR. Website and update accordingly. To assist tiger cell of the Field Director Office. Wages proposed covering Employee's Contribution - 12%, Employer's Contribution - 13%, Service cost 3.5%, GST - 18% for engaging through outsourcing agencies.	
RC19		Srivilliputhur	16.10.3	--	1 no.	1 no.	3,000	3,000	3,000	Tiger Cell, Srivilliputhur Division	0.51365	1 nos.	6.16	6.16	the ecologist will focus on habitat 6.16/ landscape specific activities. They will be used in 9.98 documentation of the wild populations. Their role is highly	
RC19		Megamalai	16.10.3	Under preparation	2 nos.	2 nos.	7,200	7,200	7,200	Megamalai Division	0.51365	2 Nos	12.33	2.35	They will be used in 9.98 documentation of the wild populations. Their role is highly	
											<b>Sub Total</b>		<b>40.10</b>	<b>24.98</b>	<b>64.98</b>	
<b>IV</b>	<b>MAINTENANCE OF OFFICE EQUIPMENT</b>															
RC20	Cost of equipment and other essential items for office, etc.	FD, SMTR	16.6	Under preparation	LS	LS	20,000	20,000	20,000	FD, SMTR	LS	LS	2.00	8.00	10.00	It is proposed to upgrade the office with modern work station setup with networking facilities, providing air conditioners and improving record room with mobile compactor rack system, etc.
											<b>Sub Total</b>		<b>2.00</b>	<b>8.00</b>	<b>10.00</b>	
<b>V</b>	<b>HABITAT MANAGEMENT</b>															
RC21	Maintenance of grass species germplasm including collection and identification of grass species and grass seeds	Megamalai	16.3.1	Under Preparation	--	--	--	--	--	Megamalai Division	3.00	LS	--	--	Develop grass species germplasm at Manjanothur and Paramakudi. Stations for seed collection, propagation, and grassland management.	
RC22	Vista clearing in the tiger reserve on Vannathiparai Road	Megamalai	16.3.1	Under Preparation	9 km	9 km	3.15	3.15	3.15	Gudalur Range Noyakkanni tozhu N 09.620801, E 77.26723 Vannathiparai Qrs area N 09.624428, E 77.26757	0.350	4.2 km	0.84	0.84	Mudanari check post, in Vannathiparai RF of Gudalur Range, is vital for elephant migration. Regularly used by forest and EB personnel, clear vista is crucial.	
RC23	Periodical maintenance of base stations and repeater stations and purchase of new walkie talkies and batteries for older ones.	Srivilliputhur		Under Preparation	--	--	--	--	--	Entire Division	LS	LS	--	--	It is essential to ensure and strengthen protection by bringing all the staff through a communication system.	
RC24	Maintenance of vista clearing in the tiger reserve on Vannathiparai Road	Megamalai	16.3.1	Under Preparation	--	--	--	--	--	Gudalur Range N 09.620801, E 77.234339 Vannathiparai Qrs area N 09.624428, E 77.267562	0.150	9 km	0.50	0.58	Clearing 10m width along Vannathiparai road in 1.08 Kappuvamalai and Vannathiparai Rfs. Ensures Vista for patrol, maintains native vegetation.	


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Sl.No.	Item of work	Division	Para No.	TCP	Location / GPS coordinates	Previous Year Details				Location / GPS Coordinates	Unit Cost	Current Year Proposal		ARO as per RE		Total Amount (Financial Target)	Justification		
						Physical		Financial				Approved APO (Interim budget)	Amount (Financial Target)	Physical Target	Amount (Financial Target)				
						Target	Achievement	Target	Achievement			Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)				
1	Engaging Surveyor / Survey Assistant for monitoring encroachment of habitats and demarcate boundaries	Megamalai	16.3.1	Under Preparation						0.200	2 Nos						The main objective of the ecotourism technical range is to demarcate boundaries and technically support the tiger reserve administration. Hence, it is proposed to engage two surveyors for the survey of forest boundaries and protection of tiger reserve habitats.		
<b>Sub Total</b>											<b>0.50</b>			<b>1.42</b>	<b>1.92</b>				
<b>VII PROVISIONS FOR FUEL, LUBRICATION AND VEHICLE MAINTENANCE</b>																			
RC26	Additional fuel to vehicles used for Field Director's vehicle, accessories and maintenance	FD, SMTR	16.1.23	Under Preparation	FD, SMTR	600 litre	410 litr	0.600	0.430	FD, SMTR	0.00105	1000 lt.	1.05				1.05	The tiger reserve jurisdiction is one of the vast in the state and spans nearly 400 Km. The existing monthly fuel ceiling is inconvenient for routine conveyance in the tiger reserve area. The multi-dimensional demands frequent inspections to remote places to be supported with additional fuel allotment. The requirement is proposed to be met through the project. Hence, it is highly essential.	
<b>Sub Total</b>											<b>1.05</b>							<b>1.05</b>	
<b>E BUFFER</b>																			
<b>I ANTI-POACHING</b>																			
RB1	Conveyance allowance for anti-poaching watchers in the form of fuel	Megamalai	16.1.23	Under Preparation	Megamalai Division	100 nos.	74 nos.	7.200	7.200	Megamalai Division	0.006	100 nos.	7.20					5.95	Providing conveyance allowance, to anti-poaching/watchers for patrol and tiger monitoring as they have to patrol 20 days per month. This will motivate efforts to protect the tiger reserve.
RB1	Improvement of Sniffer Dog handlers' dormitory (semi permanent sheds)	Megamalai		Under Preparation	Srivilliputhur Division					Srivilliputhur Division	0.006	70 No	5.04					5.04	Installation of sniffer dog handlers' dormitory in Cumbum Range. This dog is trained and maintained by two forest guards. This cost is proposed for improvement of the anti-poaching shed building constructed in the range office campus and use it for accommodation for dog handlers.
RB3	Procurement of wireless equipments and other accessories	Megamalai	16.2.1.11	Under Preparation						Megamalai Division	0.500	25 nos.	12.50					12.50	Install wireless communication to enhances connectivity as many ranges in remote areas. It is crucial for reserve strength.
RB4	Erection of wireless repeater station at Brooks Peak in Chinnamanur Range	Megamalai	16.2.1.11	Under Preparation						Chinnamanur Range - Brooks Peak N 09.599933 E 77.33082	10.000	1 no.	10.00					10.00	Brooks Peak is the highest peak in Megamalai Division. Adding 25 handsets to existing 43 in Megamalai Division, totaling 68 wireless repeater station enhances communication.

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Sl. No.	Item of work	Division	Para No.		Previous Year Details				Current Year, Proposal				Justification		
			CSS - FT	TCP	Physical		Financial		Approved APO (Interim Budget)		APO as per RE				
					Target	Achievement	Target	Achievement	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RB5	Modification of newly purchased pickup vehicles as patrol vehicles	Megamalai		Under Preparation	--	--	--	Megamalai Division	2.500	2 nos	5.00			5.000	Proposed to modify 2 pickup vehicles into patrol/safari vehicles for transporting large number of field personnel. Cost covers body building, fabrication, and additional accessories installation.
<b>II HUMAN RESOURCE DEVELOPMENT</b>															
RB6	Conducting medical camps for all frontline field staff	Srivilliputhur		Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	LS	1.000	1.000	1.000	1.00			1.00	Field staffs are working in very difficult terrain and harsh weather. Thus, its very crucial to conduct medical camps atleast once annually to ensure healthy foot soldiers.
RB6		Megamalai		Under Preparation	Megamalai Division, Theni	2 nos.	2 nos.	1.000	1.000	1.000	1.00			0.50	The forest staff suffering due to tick / leach bites apart from other zoonotic contaminations. Provide periodic health check-ups for Megamalai forest staff and their families. Boosts morale, ensures well-being.
RB7	Rewards and secret service expenditure for detection of wildlife offences	Megamalai		Under preparation	Megamalai Division	1 no.	1 no.	1.000	1.000	1.000	1.00	LS		1.00	Encouragement to staff by providing rewards helping in effective detection of offences and in intelligence gathering. Hence this provision.
RB7		Srivilliputhur		Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	LS	0.500	0.500	0.500	0.50	LS		0.50	Encouragement to staff by providing rewards helping in effective detection of offences and in intelligence gathering. Hence this provision.
RB8	Special tours, Exposure Visits and workshops	Srivilliputhur		Under Preparation	Entire division	LS	LS	1.000	1.000	1.000	1.00	1 no.		1.00	It is proposed to conduct special tours to tiger reserves outside the state to gain knowledge on best practices, site specific strategies and replicate them in this tiger reserve.
RB8		Megamalai		Under Preparation	Entire division	1 no.	1 no.	2.000	2.000	2.000	2.00	1 no.		2.00	It is proposed to conduct special tours to tiger reserves outside the state to gain knowledge on best practices, site specific strategies and replicate them in this tiger reserve.
<b>III PROCUREMENT &amp; MAINTENANCE OF ESSENTIAL ITEMS FOR THE OFFICE / TIGER RESERVE OFFICE MANAGEMENT</b>															
RB9	Procurement of office accessories, computer and related requirements, equipments and stationeries etc.,	Srivilliputhur		Under preparation	Deputy Director Office and Range Offices	LS	LS	2.000	2.000	2.000	2.00	LS		2.00	Stationery items are very much essential for office work with large number of file dealing in place. Hence this provision.
RB9		FD, SMTR		Under preparation	FD, SMTR	LS	LS	2.480	2.480	2.480	2.00	LS	1.78	3.78	For the computers and printers stationeries, cartridges, color printers, office stationery items etc. for Field Director Office. Hence, proposed.
RB9		Megamalai		Under preparation		--	--	--	--	--	2.00	LS		2.00	The improved office needs to replace old furnitures and to procure almira, chairs, tables, cupboards, racks etc. good occupation.
RB10	Provision for Internet connectivity charges to all range offices,	Srivilliputhur		Under Preparation		LS	LS	0.600	0.540	0.540	0.60	LS		0.60	To provide internet facilities for all range offices, which does not have proper internet connectivity for better communication.


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Sl.No.	Item of work	Division	CSS - PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification		
						Physical		Financial		Approved APO (within budget)		APO as per RE			Total Amount (Financial Target)	
						Target	Achievement	Target	Achievement	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
1	Check posts, Fire watch towers and other sensitive areas fitted CCTV cameras etc.	Megamalai	16.2.15	Under Preparation	--	--	--	--	DD Office, Range Office, FSO	LS	1.00	25 nos.	3.15	18	The range offices are located in remote locations making communication inconvenient to communicate with division office. Making communicable it is proposed.	
RB10	Procurement of mobile phones for M-STRIPS	Megamalai	16.2.15	Under Preparation	--	--	--	--	Megamalai Division	0.150	0.60	25 nos.	3.15	17	New mobile phones with high RAM and 5G capability will be purchased for M-STRIPS, as the latest version of the software is not compatible with the older phones purchased five years ago.	
<b>V TRAINING AND CAPACITY BUILDING</b>											<b>Sub Total</b>	<b>8.20</b>		<b>4.93</b>	<b>13.13</b>	
RB12	Conducting training on smart patrol and anti-poaching activities to the front line staff and APWs	Sivilliputhur		Under preparation	Entire Division	LS	LS	2,000	0,000	Entire Division	LS	LS	1.00		It is proposed to conduct training on smart patrolling like use of 1,000 drones and anti-poaching activities to the front line staff and APWs for improving their efficiency. Hence it is proposed.	
RB13	Research study on distribution and diversity of various invasive species in Megamalai Division	Megamalai	--	Under Preparation	Megamalai Division	LS	LS	3,000	3,000	Entire Division	3,000	LS	0.50	-0.50	It is proposed to conduct regular research programmes in the tiger reserve. Through the research fund provided in the previous APO, there are 4 ongoing research activities.	
RB14	Conducting training programmes for field staff on thematic topics	Megamalai	16.2.23	Under Preparation	Entire division	4 Nos	4 Nos	0.500	0.200	Entire division	0.500	4 nos.	2.00	2.00	Training programs on botanization, photography, smart patrolling, illegal wildlife trade and more. Experts from various fields will conduct sessions.	
RB15	Procurement of books, journals and printing of books, pamphlets and booklets, etc	Megamalai	16.17	Under Preparation	--	--	--	--	Megamalai Division	2,000	LS	LS	2.00	2.00	Books, journals and information bulletins from an important aspect in building the capacity of the forest personnel. Hence, the cost is proposed.	
<b>R - BUFFER</b>											<b>Sub Total</b>	<b>1.50</b>		<b>3.50</b>	<b>5.00</b>	
<b>Total</b>											<b>65.94</b>		<b>5.68</b>	<b>71.62</b>		
<b>R - BUFFER</b>											<b>Sub Total</b>	<b>1.50</b>		<b>3.50</b>	<b>5.00</b>	
<b>Total</b>											<b>65.94</b>		<b>5.68</b>	<b>71.62</b>		
<b>F TIGER BEARING AREAS OUTSIDE</b>																
<b>I ANTIPOACHING OPERATIONS</b>																

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Sl.No.	Item of work	Division	Para No.		TCP	Previous Year Details				Current Year, Proposal				Justification				
			CSS-RT Guidelines	Location / GPS coordinates		Physical		Financial		Approved APO (Interim budget)		APO as per RT			Total Amount (Financial Target)			
						Target	Achievement	Target	Achievement	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)					
1						6	7	8	9	10	11	12	13	14	15	16	17	18
RT1	Wages to the Anti-poaching watchers	Madurai	4.10		Under preparation						Usilampatti Range	0.17597	6 nos.	12.67			12.67	Due to sensitive forest area and vastness additional watchers are required to strengthen forest and wildlife protection in Usilampatti Range. Wages are paid as per G.O. MS.No 89 E & F (FR2-11) Dept. dated 04.09.2019 (Rs.12500/-) with Employee Contribution (EPF-12%, ES:0.75%), Employer's Contribution (EPF-13%, ES:3.25%), Service Cost-3.5% & GST-18%, it amounts to Rs.17,597/- per month per APW.
RT2	Procurement of rescue kits and protection equipment for field staff	Theni	4.10		Under preparation		LS	LS	2,000	2,000	Two ranges	0.750	2 nos	1.50			1.50	4 kits purchased and distributed to 4 ranges. Modern rescue kits are needed for ensuring protection of field staff.
RT3	Providing ration, drinking water and other provisions to Anti Poaching Camp Units	Madurai	4.10		Under preparation	Usilampatti Range	10 nos.	10 nos.	0.500	0.500	Usilampatti Range	0.051	Rs.160/ camp day/ person	0.51			0.51	Anti poaching units undertaking night patrols and camping inside RF areas require food and other provisions. (32 camps x 2 camp days x 5 person / camp x Rs.160)
<b>II</b>	<b>REDRESSING HUMAN-WILDLIFE CONFLICT</b>											<b>Sub Total</b>		<b>14.68</b>			<b>14.68</b>	
RT4	Wages for Animal rescue personnel	Madurai	16.1.1		Under preparation	All Ranges	221 mds	210 mds	1,090	1,000	All Ranges	0.00651	300 mds	1.95			1.95	To Employ external animal rescuers to promptly responding rapid increase in human-wildlife conflict and protect wildlife. As it is daily wages for needed days only (not monthly), EPF&ESI not added. Proposed as per FSR Rate, 2024-25 for Madurai District.
RT5	Feeding and Dietary charges	Madurai	16.1.1		Under preparation		LS	LS	0.500	0.500		LS	LS	0.35			0.35	For Feeding and dietary needs of 0.35:rescue / captive wild animals this provision proposed.
RT6	Post mortem charges for wild animal deaths	Madurai	16.6		Under preparation	All Ranges	LS	LS	1,000	1,000	All Ranges	LS	LS	1.00			1.00	Due to natural and accidental causes several wild life (predominantly pealow) and (1,000:peers) is lost every year outside forests. For identifying the cause of death post mortem is essential.
<b>III</b>	<b>ESTABLISHING MONITORING SYSTEM FOR TIGERS INTENSIVE PROTECTION AND ECOLOGICAL STATUS</b>											<b>Sub Total</b>		<b>3.30</b>			<b>3.30</b>	
RT7	Engaging Data Entry Operator	Madurai	16.2.27		Under preparation	Division Office	1 no.	1 no	2,150	2,140	Division Office	0.29530	1 no.	3.54			3.54	The Data Entry Operators will be engaged on contractual basis. They are highly essential for data entry and support in computerized works like preparing reports, consolidating census etc. Wages Proposed as per Madurai District Collector Wages Rate 2023-24 (10% escalation for 2024-25) covering Employee Contribution (EPF-12%, ES:0.75%), Employer's Contribution (EPF-13%, ES:3.25%), Service Cost-3.5% & GST-18% for engaging through outsourcing agency.
RT8	Census including terrestrial bird	Madurai			Under preparation													essential to understand the movement of wildlife and through line transect, carnivore sign
RT8	synchronized Elephant	Theni			Under preparation						Theni Division	2,500	LS				2,500	-survey and habitat monitoring needs to be conducted every

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Sl.No.	Item of work	Division	CSS - PI Guidelines	TCP	Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
						Physical		Financial		Approved APO (interim budget)		APO as per RE		
7	8	9	10	11	12	13	14	15	16	17	18			
Target	Achieve-ment	Target	Achieve-ment	Location / GPS Coordinates	Unit Cost	Physical Target	Amount Target	Physical Target	Amount Target	Total Amount (Financial Target)				
<b>RECURRING</b> CORE + BUFFER + TBA FD, SMTR MADURAI THENI MEGAMALAI SRVILLIPUTHUR <b>TOTAL</b>														
<b>NON RECURRING + RECURRING</b> FD, SMTR MADURAI THENI MEGAMALAI SRVILLIPUTHUR <b>TOTAL</b>														
<b>R - TBA</b> FD, SMTR MADURAI THENI MEGAMALAI SRVILLIPUTHUR <b>TOTAL</b>														
					Sub Total	3.54				3.54				
					<b>Total</b>		<b>21.52</b>			<b>21.52</b>				
<b>TOTAL</b> 683.41      392.74      1076.15														

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**Abstract of APO - Project Tiger 2024 - 2025  
Srivilliputhur Megamalai Tiger Reserve, Madurai**

SI No	Details	Approved APO Interim Budget 2024-2025		Additional APO (to be approved in RE)		Total (including Sanctioned and additionally proposed)				
		Recurring	Non Recurring	Recurring	Non Recurring	Recurring	Non Recurring	Total		
1	Core	496.12	43.71	539.83	-31.64	196.40	164.76	464.48	240.11	704.59
2	Buffer	65.94	42.00	107.94	5.68	222.30	227.98	71.62	264.30	335.92
3	Tiger Bearing Area	21.52	14.12	35.64	0.00	0.00	0.00	21.52	14.12	35.64
4	<b>Total of APO 2024 - 2025</b>	<b>583.58</b>	<b>99.83</b>	<b>683.41</b>	<b>-25.96</b>	<b>418.70</b>	<b>392.74</b>	<b>557.62</b>	<b>518.53</b>	<b>1076.15</b>
5	<b>Government of India Share</b>	<b>291.79</b>	<b>59.90</b>	<b>351.69</b>	<b>-12.98</b>	<b>251.22</b>	<b>238.24</b>	<b>278.81</b>	<b>311.12</b>	<b>589.93</b>
6	State Share	291.79	39.93	331.72	-12.98	167.48	154.50	278.81	207.41	486.22

**C.No. P/3954/2024, Dt.29.10.2024**

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